### $\begin{array}{c} \textbf{VEHICLE TRIPS, MILES AND E-ZPASS STATISTICS} \\ \textbf{June} \end{array}$

#### **New York State Thruway Authority**

| Location/                             | June            | June         | % of           | Year to Date  | Year to Date              | % of           |
|---------------------------------------|-----------------|--------------|----------------|---------------|---------------------------|----------------|
| Гуре of Traffic                       | 2022            | 2021         | Change         | 2022          | 2021                      | Change         |
|                                       | V               | EHICLE TRIPS |                |               |                           |                |
| Foll Ticket System:                   |                 |              |                |               |                           |                |
| Woodbury-Williamsville:^1,3           |                 |              | 4.000/         |               |                           | = 400/         |
| Passenger                             | 17,951,019      | 17,260,098   | 4.00%          | 87,102,951    | 82,486,449                | 5.60%          |
| Commercial                            | 4,062,508       | 3,973,072    | 2.25%          | 22,178,459    | 20,887,129                | 6.18%          |
| Non-Revenue                           | 112,021         | 112,330      | -0.28%         | 707,102       | 678,745                   | 4.18%          |
| Commuter                              | 471,936         | 508,574      | -7.20%         | 2,691,884     | 2,809,266                 | -4.18%         |
| TOTAL                                 | 22,597,484      | 21,854,074   | 3.40%          | 112,680,396   | 106,861,589               | 5.45%          |
| Erie Section:^1,3                     | 1 605 504       | 1 500 005    | <b>5.00</b> 0/ | 0.141.007     | <b>7</b> 0 <b>7</b> 0 110 | 10.400/        |
| Passenger                             | 1,637,734       | 1,533,235    | 6.82%          | 8,141,307     | 7,372,113                 | 10.43%         |
| Commercial                            | 346,752         | 345,046      | 0.49%          | 1,930,889     | 1,807,302                 | 6.84%          |
| Non-Revenue                           | 8,939           | 10,048       | -11.04%        | 65,846        | 64,673                    | 1.81%          |
| Commuter                              | 52,475          | 55,067       | -4.71%         | 293,413       | 300,730                   | -2.43%         |
| TOTAL                                 | 2,045,900       | 1,943,396    | 5.27%          | 10,431,455    | 9,544,818                 | 9.29%          |
| Bridges and Barrier System:           |                 |              |                |               |                           |                |
| G.I. Bridge South:^1,3                |                 |              |                |               |                           |                |
| Passenger                             | 625,705         | 573,032      | 9.19%          | 3,009,701     | 2,709,981                 | 11.06%         |
| Commercial                            | 74,522          | 65,387       | 13.97%         | 397,365       | 350,425                   | 13.40%         |
| Non-Revenue                           | 3,290           | 3,116        | 5.58%          | 19,882        | 19,703                    | 0.91%          |
| Commuter                              | 420,312         | 422,095      | -0.42%         | 2,310,892     | 2,254,891                 | 2.48%          |
| TOTAL                                 | 1,123,829       | 1,063,630    | 5.66%          | 5,737,840     | 5,335,000                 | 7.55%          |
| G.I. Bridge North:^1,3                |                 |              |                |               | _                         |                |
| Passenger                             | 546,899         | 482,255      | 13.40%         | 2,635,829     | 2,314,586                 | 13.88%         |
| Commercial                            | 62,549          | 54,484       | 14.80%         | 336,625       | 292,277                   | <b>15.17</b> % |
| Non-Revenue                           | 1,511           | 1,536        | -1.63%         | 10,193        | 10,576                    | -3.62%         |
| Commuter                              | 309,722         | 309,727      | 0.00%          | 1,668,163     | 1,673,168                 | -0.30%         |
| TOTAL                                 | 920,681         | 848,002      | 8.57%          | 4,650,810     | 4,290,607                 | 8.40%          |
| Gv. Mario M. Cuomo Bridge:^1,2,3      |                 |              |                |               |                           |                |
| Passenger                             | 1,903,369       | 1,881,134    | 1.18%          | 9,818,947     | 8,912,891                 | <b>10.17</b> % |
| Commercial                            | 248,028         | 240,293      | 3.22%          | 1,352,155     | 1,276,067                 | 5.96%          |
| Non-Revenue                           | 6,254           | 5,952        | <b>5.07</b> %  | 38,023        | 35,553                    | 6.95%          |
| Commuter                              | 371,069         | 356,982      | 3.95%          | 2,168,094     | 1,968,413                 | 10.14%         |
| TOTAL                                 | 2,528,720       | 2,484,361    | 1.79%          | 13,377,219    | 12,192,924                | 9.71%          |
| Yonkers:^1,3                          |                 |              |                |               |                           |                |
| Passenger                             | 1,296,747       | 1,328,735    | -2.41%         | 6,892,409     | 6,514,884                 | 5.79%          |
| Commercial                            | 260,907         | 203,677      | 28.10%         | 1,386,754     | 1,092,996                 | 26.88%         |
| Non-Revenue                           | 5,043           | 5,599        | -9.93%         | 32,691        | 33,346                    | -1.96%         |
| Commuter                              | 44,217          | 41,968       | 5.36%          | 259,408       | 233,624                   | 11.04%         |
| TOTAL                                 | 1,606,914       | 1,579,979    | 1.70%          | 8,571,262     | 7,874,850                 | 8.84%          |
| New Rochelle:^1,2,3                   |                 |              |                |               |                           |                |
| Passenger                             | 1,574,439       | 1,589,880    | -0.97%         | 8,346,758     | 7,696,517                 | 8.45%          |
| Commercial                            | 223,248         | 205,632      | 8.57%          | 1,221,650     | 1,131,400                 | 7.98%          |
| Non-Revenue                           | 3,177           | 3,305        | -3.87%         | 20,115        | 20,523                    | -1.99%         |
| Commuter                              | 21,271          | 20,468       | 3.92%          | 121,439       | 108,032                   | 12.41%         |
| TOTAL                                 | 1,822,135       | 1,819,285    | 0.16%          | 9,709,962     | 8,956,472                 | 8.41%          |
| Spring Valley:^1,2,3                  |                 |              |                |               |                           |                |
| Passenger                             | 11,880          | 3,745        | 217.22%        | 47,675        | 17,218                    | 176.89%        |
| Commercial                            | 199,742         | 186,062      | 7.35%          | 1,072,608     | 947,095                   | 13.25%         |
| Non-Revenue                           | 665             | 559          | 18.96%         | 4,677         | 4,217                     | 10.91%         |
| TOTAL                                 | 212,287         | 190,366      | 11.52%         | 1,124,960     | 968,530                   | 16.15%         |
| Harriman:^1,3                         |                 |              |                |               |                           |                |
| Passenger                             | 1,272,764       | 1,384,329    | -8.06%         | 6,629,329     | 6,692,793                 | -0.95%         |
| Commercial                            | 159,951         | 128,316      | 24.65%         | 861,165       | 664,572                   | 29.58%         |
| Non-Revenue                           | 4,332           | 4,292        | 0.93%          | 26,555        | 27,781                    | -4.41%         |
| Commuter                              | 104,137         | 111,639      | -6.72%         | 632,681       | 625,624                   | 1.13%          |
| TOTAL                                 | 1,541,184       | 1,628,576    | -5.37%         | 8,149,730     | 8,010,770                 | 1.73%          |
|                                       | • •             |              |                |               |                           |                |
| otal Passenger Trips                  | 28,615,695      | 27,862,963   | 2.70%          | 142,770,880   | 134,691,180               | 6.00%          |
| Total Commercial Trips                | 5,638,207       | 5,401,969    | 4.37%          | 30,737,670    | 28,449,263                | 8.04%          |
| otal Non-Revenue Trips                | 145,232         | 146,737      | -1.03%         | 925,084       | 895,117                   | 3.35%          |
| ACMAY MINING                          |                 | 00 111 111   | 6.2.2.         | 482.404.404   | 164 555 555               |                |
| OTAL TRIPS                            | 34,399,134      | 33,411,669   | 2.96%          | 174,433,634   | 164,035,560               | 6.34%          |
|                                       | v               | EHICLE MILES |                |               |                           |                |
| oll Ticket System 15-61               | 527,389,210     | 511,381,895  | 3.13%          | 2,542,631,231 | 2,479,872,268             | 2.53%          |
| IY Div. Bridges and Barriers (est) ^4 | 138,466,270     | 138,222,348  | 0.18%          | 735,250,160   | 681,318,526               | 7.92%          |
| Villiamsville-Lackawanna              | 34,544,568      | 32,236,000   | 7.16%          | 174,235,180   | 158,557,372               | 9.89%          |
| Buf Div. Bridges (est) ^5             | 20,397,090      | 19,069,800   | 6.96%          | 103,585,750   | 95,953,280                | 7.95%          |
| Ion-Revenue Bridges & Barriers        | 371,705         | 373,351      | -0.44%         | 2,336,375     | 2,332,590                 | 0.16%          |
| Von-Revenue Toll Ticket System        | 985,599         | 1,026,818    | -4.01%         | 7,112,978     | 7,174,897                 | -0.86%         |
| TOTAL MILES                           | 722,154,442     | 702,310,212  | 2.83%          | 3,565,151,674 | 3,425,208,933             | 4.09%          |
| _ <del></del>                         | ·               | · · ·        |                | -,,,          | -,,,                      | .,05/0         |
|                                       | AVERAGE TRIP LE |              |                |               |                           |                |
| Passenger                             | 20.33           | 20.37        | -0.21%         | 19.55         | 17.54                     | 11.43%         |
| Commercial                            | 26.88           | 27.12        | -0.87%         | 25.83         | 23.59                     | 9.49%          |
| N                                     | 01 51           | 01.60        | 0.400/         | 00.70         | 10.70                     | 10.000/        |

### Overall Footnotes:

21.51

21.60

-0.43%

20.78

18.73

10.96%

<sup>1-</sup> Statistics include E-Zpass Traffic

<sup>2-</sup>Statistics reflect one way traffic, two way miles

<sup>3-</sup> Cashless Tolling was implemented on the Gv. Mario M. Cuomo Bridge on April 24, 2016, Grand Island Bridges on March 30, 2018, Harriman on September 28, 2018, Yonkers on November 20, 2018, and both Spring Valley and New Rochelle on December 20, 2018. On November 14, 2020, the Woodbury-Williamsville and Erie Section were converted to Cashless Tolling.

<sup>4-</sup> Includes Harriman, Spring Valley (non-2L), Yonkers, Gv. Mario M. Cuomo Bridge and New Rochelle. Previous year inclues estimated Spring Valley (2L) miles. Starting in 2013, only miles for Spring Valley toll trips will be shown.

 $<sup>\</sup>hbox{5- Includes South Grand Island Bridge and North Grand Island Bridge}.$ 

## E-ZPASS VEHICLE TRIPS ${\bf June}$ New York State Thruway Authority

| Location (Date Implemented)         | June            | June       | % of          | Year to Date     | Year to Date | % of    |
|-------------------------------------|-----------------|------------|---------------|------------------|--------------|---------|
| Type of Traffic                     | 2022            | 2021       | Change        | 2022             | 2021         | Change  |
| Foll Ticket System:                 |                 |            |               |                  |              |         |
| Woodbury-Williamsville:             |                 |            |               |                  |              |         |
| Passenger                           | 14,572,253      | 13,722,705 | 6.19%         | 71,309,860       | 66,149,083   | 7.80%   |
| Commercial                          | 3,893,071       | 3,747,769  | 3.88%         | 21,336,734       | 20,439,945   | 4.39%   |
| Non-Revenue                         | 112,021         | 112,330    | -0.28%        | 707,102          | 678,745      | 4.18%   |
| Commuter                            | 471,936         | 508,574    | -7.20%        | 2,691,884        | 2,809,266    | -4.18%  |
| TOTAL                               | 19,049,281      | 18,091,378 | 5.29%         | 96,045,580       | 90,077,039   | 6.63%   |
| % of E-ZPass to Total Trips         | 84.30%          | 82.78%     | 0.23 70       | 85.24%           | 84.29%       | 0.0070  |
| Erie Section:                       | <b>04.00</b> /0 | 02.7070    |               | <b>00.2</b> + 70 | O-1.27/0     |         |
| Passenger                           | 1,280,848       | 1,195,192  | 7.17%         | 6,503,511        | 5,776,276    | 12.59%  |
| Commercial                          | 306,194         |            | 4.03%         |                  |              | 5.44%   |
|                                     | •               | 294,331    |               | 1,679,859        | 1,593,156    |         |
| Non-Revenue                         | 8,939           | 10,048     | -11.04%       | 65,846           | 64,673       | 1.81%   |
| Commuter                            | 52,475          | 55,067     | -4.71%        | 293,413          | 300,730      | -2.43%  |
| TOTAL                               | 1,648,456       | 1,554,638  | 6.03%         | 8,542,629        | 7,734,835    | 10.44%  |
| % of E-ZPass to Total Trips         | 80.57%          | 80.00%     |               | 81.89%           | 81.04%       |         |
| Bridges and Barrier System:         |                 |            |               |                  |              |         |
| G.I. Bridge South(10/26/93):        |                 |            |               |                  |              |         |
| Passenger                           | 362,979         | 337,473    | <b>7.56</b> % | 1,724,496        | 1,614,380    | 6.82%   |
| Commercial                          | 62,063          | 56,531     | 9.79%         | 328,185          | 307,192      | 6.83%   |
| Non-Revenue                         | 3,290           | 3,116      | 5.58%         | 19,882           | 19,703       | 0.91%   |
| Commuter                            | 420,312         | 422,095    | -0.42%        | 2,310,892        | 2,254,891    | 2.48%   |
| TOTAL                               | 848,644         | 819,215    | 3.59%         | 4,383,455        | 4,196,166    | 4.46%   |
| % of E-ZPass to Total Trips         | 75.51%          | 77.02%     |               | 76.40%           | 78.65%       |         |
| i.I. Bridge North (10/26/93):       |                 |            |               |                  |              |         |
| Passenger                           | 305,091         | 274,728    | 11.05%        | 1,448,280        | 1,338,279    | 8.22%   |
| Commercial                          | 53,079          | 47,337     | 12.13%        | 276,202          | 256,339      | 7.75%   |
| Non-Revenue                         | 1,511           | 1,536      | -1.63%        | 10,193           | 10,576       | -3.62%  |
| Commuter                            | 309,722         | 309,727    | 0.00%         | 1,668,163        | 1,673,168    | -0.30%  |
| TOTAL                               | 669,403         | 633,328    | 5.70%         | 3,402,838        | 3,278,362    | 3.80%   |
| % of E-ZPass to Total Trips         | 72.71%          | 74.68%     | 3.70 /0       | 73.17%           | 76.41%       | 3.80 /0 |
| v. Mario M. Cuomo Bridge (8/30/93): | 12,11/0         | 74.00 /0   |               | 73.17/0          | 70.41 /6     |         |
|                                     | 1 506 000       | 1 557 901  | 1.010/        | 9 021 020        | 7 272 709    | 11.620/ |
| Passenger                           | 1,586,090       | 1,557,821  | 1.81%         | 8,231,039        | 7,373,728    | 11.63%  |
| Commercial                          | 213,967         | 208,010    | 2.86%         | 1,170,429        | 1,112,470    | 5.21%   |
| Non-Revenue                         | 6,254           | 5,952      | 5.07%         | 38,023           | 35,553       | 6.95%   |
| Commuter                            | 371,069         | 356,982    | 3.95%         | 2,168,094        | 1,968,413    | 10.14%  |
| TOTAL                               | 2,177,380       | 2,128,765  | 2.28%         | 11,607,585       | 10,490,164   | 10.65%  |
| % of E-ZPass to Total Trips         | 86.11%          | 85.69%     |               | 86.77%           | 86.03%       |         |
| onkers (2/14/94):                   |                 |            |               |                  |              |         |
| Passenger                           | 1,086,141       | 1,116,119  | -2.69%        | 5,812,753        | 5,469,279    | 6.28%   |
| Commercial                          | 215,311         | 166,779    | 29.10%        | 1,154,128        | 905,375      | 27.48%  |
| Non-Revenue                         | 5,043           | 5,599      | -9.93%        | 32,691           | 33,346       | -1.96%  |
| Commuter                            | 44,217          | 41,968     | 5.36%         | 259,408          | 233,624      | 11.04%  |
| TOTAL                               | 1,350,712       | 1,330,465  | 1.52%         | 7,258,980        | 6,641,624    | 9.30%   |
| % of E-ZPass to Total Trips         | 84.06%          | 84.21%     |               | 84.69%           | 84.34%       |         |
| Iew Rochelle (11/13/95):            |                 |            |               |                  |              |         |
| Passenger                           | 1,245,301       | 1,263,708  | -1.46%        | 6,762,110        | 6,095,132    | 10.94%  |
| Commercial                          | 182,880         | 167,616    | 9.11%         | 1,020,437        | 930,259      | 9.69%   |
| Non-Revenue                         | 3,177           | 3,305      | -3.87%        | 20,115           | 20,523       | -1.99%  |
| Commuter                            | 21,271          | 20,468     | 3.92%         | 121,439          | 108,032      | 12.41%  |
| TOTAL                               | 1,452,629       | 1,455,097  | -0.17%        | 7,924,101        | 7,153,946    | 10.77%  |
| % of E-ZPass to Total Trips         | 79.72%          | 79.98%     | J.170         | 81.61%           | 79.87%       | 10.1170 |
| pring Valley (8/2/93):              | 13.1270         | 19.9070    |               | 01.0170          | 13.31 /0     |         |
|                                     | 0 500           | 000        | 947 000/      | 22 567           | A 067        | 696 670 |
| Passenger                           | 8,523           | 900        | 847.00%       | 33,567           | 4,267        | 686.67% |
| Commercial                          | 170,609         | 158,584    | 7.58%         | 918,315          | 811,706      | 13.13%  |
| Non-Revenue                         | 665             | 559        | 18.96%        | 4,677            | 4,217        | 10.91%  |
| TOTAL                               | 179,797         | 160,043    | 12.34%        | 956,559          | 820,190      | 16.63%  |
| % of E-ZPass to Total Trips         | 84.70%          | 84.07%     |               | 85.03%           | 84.68%       |         |
| arriman (6/6/94):                   |                 |            |               |                  |              |         |
| Passenger                           | 1,064,294       | 1,167,072  | -8.81%        | 5,562,230        | 5,622,829    | -1.08%  |
| Commercial                          | 136,275         | 116,148    | 17.33%        | 737,088          | 602,035      | 22.43%  |
| Non-Revenue                         | 4,332           | 4,292      | 0.93%         | 26,555           | 27,781       | -4.41%  |
| Commuter                            | 104,137         | 111,639    | -6.72%        | 632,681          | 625,624      | 1.13%   |
| TOTAL                               | 1,309,038       | 1,399,151  | -6.44%        | 6,958,554        | 6,878,269    | 1.17%   |
| % of E-ZPass to Total Trips         | 84.94%          | 85.91%     |               | 85.38%           | 85.86%       |         |
|                                     |                 |            |               |                  |              |         |
| otal Passenger Trips                | 21,511,520      | 20,635,718 | 4.24%         | 107,387,846      | 99,443,253   | 7.99%   |
| otal Commercial Trips               | 5,233,449       | 4,963,105  | 5.45%         | 28,621,377       | 26,958,477   | 6.17%   |
| otal Non-Revenue Trips              | 145,232         | 146,737    | -1.03%        | 925,084          | 895,117      | 3.35%   |
| otal Commuter Trips                 | 1,795,139       | 1,826,520  | -1.72%        | 10,145,974       | 9,973,748    | 1.73%   |
| otal Commuter Trips                 |                 | •          |               |                  | •            |         |
| OTAL TRIPS                          | 28,685,340      | 27,572,080 | 4.04%         | 147,080,281      | 137,270,595  | 7.15%   |

# E-ZPASS REVENUE June New York State Thruway Authority

| Location (Date Implemented)          | June         | June            | % of     | Year to Date    | Year to Date    | % of     |
|--------------------------------------|--------------|-----------------|----------|-----------------|-----------------|----------|
| Гуре of Traffic                      | 2022         | 2021            | Change   | 2022            | 2021            | Change   |
| Foll Ticket System:                  |              |                 |          |                 |                 |          |
| Passenger                            | \$17,433,897 | \$16,393,416    | 6.35%    | \$82,708,806    | \$73,681,290    | 12.25%   |
| Commercial                           | 22,830,029   | 22,096,424      | 3.32%    | 124,402,779     | 121,233,087     | 2.61%    |
| Commuter                             | 288,912      | 286,356         | 0.89%    | 1,527,568       | 1,514,296       | 0.88%    |
| TOTAL                                | 40,552,838   | 38,776,196      | 4.58%    | 208,639,153     | 196,428,673     | 6.22%    |
| % of E-ZPass to Total Revenue        | 89.89%       | 89.51%          |          | 90.86%          | 90.39%          |          |
| Bridges and Barrier System:          |              |                 |          |                 |                 |          |
| G.I. Bridge South(10/26/93):         |              |                 |          |                 |                 |          |
| Passenger                            | 425,899      | 414,895         | 2.65%    | 2,197,193       | 1,899,648       | 15.66%   |
| Commercial                           | 200,310      | 192,878         | 3.85%    | 1,089,609       | 1,044,452       | 4.32%    |
| Commuter                             | 108,131      | 106,226         | 1.79%    | 620,812         | 604,402         | 2.72%    |
| TOTAL                                | 734,340      | 713,999         | 2.85%    | 3,907,614       | 3,548,502       | 10.12%   |
| % of E-ZPass to Total Revenue        | 82.33%       | 82.05%          |          | 84.26%          | 84.34%          |          |
| G.I. Bridge North (10/26/93):        |              |                 |          |                 |                 |          |
| Passenger                            | 342,582      | 339,986         | 0.76%    | 1,869,063       | 1,586,064       | 17.84%   |
| Commercial                           | 169,325      | 158,657         | 6.72%    | 911,761         | 857,100         | 6.38%    |
| Commuter                             | 94,820       | 92,477          | 2.53%    | 539,480         | 532,211         | 1.37%    |
| TOTAL                                | 606,727      | 591,120         | 2.64%    | 3,320,304       | 2,975,375       | 11.59%   |
| % of E-ZPass to Total Revenue        | 80.78%       | 80.95%          |          | 83.45%          | 83.45%          |          |
| Gv. Mario M. Cuomo Bridge (8/30/93): | 3311070      |                 |          | 3011070         | 301.070         |          |
| Passenger                            | 10,357,060   | 9,354,356       | 10.72%   | 53,164,148      | 43,146,155      | 23.22%   |
| Commercial                           | 7,206,445    | 5,707,203       | 26.27%   | 39,956,654      | 30,728,909      | 30.03%   |
| Commuter                             | 1,604,198    | 1,377,721       | 16.44%   | 9,611,745       | 7,878,376       | 22.00%   |
| TOTAL                                | 19,167,703   | 16,439,280      | 16.60%   | 102,732,547     | 81,753,440      | 25.66%   |
| % of E-ZPass to Total Revenue        | 94.01%       | 94.73%          | 10.00 /0 | 93.95%          | 94.34%          | 20.0070  |
| Yonkers (2/14/94):                   | 31.0170      | <b>51.10</b> 70 |          | <b>30.30</b> 70 | <b>31.01</b> 70 |          |
| Passenger                            | 1,485,568    | 1,518,056       | -2.14%   | 7,883,898       | 7,349,181       | 7.28%    |
| Commercial                           | 621,123      | 498,216         | 24.67%   | 3,313,750       | 2,698,244       | 22.81%   |
| Commuter                             | 45,372       | 41,515          | 9.29%    | 278,727         | 237,842         | 17.19%   |
| TOTAL                                | 2,152,063    | 2,057,787       | 4.58%    | 11,476,375      | 10,285,267      | 11.58%   |
| % of E-ZPass to Total Revenue        | 95.20%       | 95.18%          | 4.56 /0  | 95.34%          | 95.40%          | 11.56 /0 |
| New Rochelle (11/13/95):             | 93.20 /0     | 93.1870         |          | <b>90.04</b> /0 | <b>90.40</b> /0 |          |
| Passenger                            | 2,488,001    | 2,462,387       | 1.04%    | 13,297,360      | 11,800,583      | 12.68%   |
| Commercial                           | 1,064,813    | 1,033,978       | 2.98%    | 6,006,158       | 5,792,822       | 3.68%    |
| Commuter                             | 43,646       | 39,692          | 9.96%    | 259,317         | 221,504         | 17.07%   |
| TOTAL                                | 3,596,460    | 3,536,057       | 1.71%    | 19,562,835      | 17,814,909      | 9.81%    |
| % of E-ZPass to Total Revenue        | 93.67%       | 93.13%          | 1.71/6   | 93.42%          | 93.61%          | 9.81 /0  |
| Spring Valley (8/2/93):              | 93.07 %      | 93.13%          |          | 93.4270         | 93.01%          |          |
| Passenger                            | 29,669       | 3,273           | 806.48%  | 119,709         | 15,508          | 671.92%  |
| Commercial                           | 1,484,340    | 1,409,028       | 5.34%    | •               | 7,036,480       | 13.78%   |
| TOTAL                                | · ·          | · ·             | 7.20%    | 8,006,196       |                 | 15.23%   |
|                                      | 1,514,009    | 1,412,301       | 1.20%    | 8,125,905       | 7,051,988       | 15.25%   |
| % of E-ZPass to Total Revenue        | 95.50%       | 94.91%          |          | 94.61%          | 95.28%          |          |
| Harriman (6/6/94):                   | 1 475 140    | 1 F07 270       | 7 070/   | 7 650 197       | 7 500 504       | 0.769/   |
| Passenger                            | 1,475,140    | 1,587,379       | -7.07%   | 7,650,187       | 7,592,594       | 0.76%    |
| Commercial                           | 427,290      | 371,588         | 14.99%   | 2,328,415       | 1,945,287       | 19.70%   |
| Commuter                             | 84,263       | 84,987          | -0.85%   | 515,219         | 494,673         | 4.15%    |
| TOTAL                                | 1,986,693    | 2,043,954       | -2.80%   | 10,493,821      | 10,032,554      | 4.60%    |
| % of E-ZPass to Total Revenue        | 95.16%       | 94.65%          |          | 95.09%          | 94.65%          |          |
|                                      |              |                 | A 445    | 440             |                 | <b></b>  |
| Total Passenger Revenue              | 34,037,816   | 32,073,748      | 6.12%    | 168,890,364     | 147,071,023     | 14.84%   |
| Total Commercial Revenue             | 34,003,675   | 31,467,972      | 8.06%    | 186,015,322     | 171,336,381     | 8.57%    |
| Total Commuter Revenue               | 2,269,342    | 2,028,974       | 11.85%   | 13,352,868      | 11,483,304      | 16.28%   |
| TOTAL REVENUE                        | 70,310,833   | 65,570,694      | 7.23%    | 368,258,554     | 329,890,708     | 11.63%   |