

**VEHICLE TRIPS, MILES AND E-ZPASS STATISTICS**

**June  
New York State Thruway Authority**

| Location/<br>Type of Traffic                     | June<br>2018       | June<br>2017       | % of<br>Change | Year to Date<br>2018 | Year to Date<br>2017 | % of<br>Change |
|--|--------------------|--------------------|----------------|----------------------|----------------------|----------------|
| <b>VEHICLE TRIPS</b>                             |                    |                    |                |                      |                      |                |
| <b>Toll Ticket System:</b>                       |                    |                    |                |                      |                      |                |
| <i>Woodbury-Williamsville:^1</i>                 |                    |                    |                |                      |                      |                |
| Passenger  | 10,036,517         | 9,977,062          | 0.60%          | 52,686,264           | 52,581,221           | 0.20%          |
| Commercial                                       | 1,313,331          | 1,308,259          | 0.39%          | 7,224,874            | 7,103,141            | 1.71%          |
| Non-Revenue                                      | 91,214             | 90,221             | 1.10%          | 503,995              | 482,782              | 4.39%          |
| Commuter   | 775,967            | 809,594            | -4.15%         | 4,562,531            | 4,627,211            | -1.40%         |
| <b>TOTAL</b>                                     | <b>12,217,029</b>  | <b>12,185,136</b>  | <b>0.26%</b>   | <b>64,977,664</b>    | <b>64,794,355</b>    | <b>0.28%</b>   |
| <i>Erie Section:^1</i>                           |                    |                    |                |                      |                      |                |
| Passenger  | 1,663,528          | 1,649,282          | 0.86%          | 8,449,724            | 8,306,773            | 1.72%          |
| Commercial                                       | 283,578            | 275,470            | 2.94%          | 1,551,498            | 1,493,298            | 3.90%          |
| Non-Revenue                                      | 12,326             | 10,302             | 19.65%         | 64,799               | 59,432               | 9.03%          |
| Commuter   | 64,622             | 67,450             | -4.19%         | 378,743              | 387,149              | -2.17%         |
| <b>TOTAL</b>                                     | <b>2,024,054</b>   | <b>2,002,504</b>   | <b>1.08%</b>   | <b>10,444,764</b>    | <b>10,246,652</b>    | <b>1.93%</b>   |
| <b>Bridges and Barrier System:</b>               |                    |                    |                |                      |                      |                |
| <i>G.I. Bridge South:^1</i>                      |                    |                    |                |                      |                      |                |
| Passenger  | 638,173            | 631,808            | 1.01%          | 3,095,276            | 3,151,655            | -1.79%         |
| Commercial                                       | 81,005             | 69,763             | 16.11%         | 372,216              | 364,869              | 2.01%          |
| Non-Revenue                                      | 3,447              | 3,763              | -8.40%         | 24,497               | 23,096               | 6.07%          |
| Commuter   | 465,352            | 470,735            | -1.14%         | 2,730,577            | 2,754,750            | -0.88%         |
| <b>TOTAL</b>                                     | <b>1,187,977</b>   | <b>1,176,069</b>   | <b>1.01%</b>   | <b>6,222,566</b>     | <b>6,294,370</b>     | <b>-1.14%</b>  |
| <i>G.I. Bridge North:^1</i>                      |                    |                    |                |                      |                      |                |
| Passenger  | 572,512            | 559,648            | 2.30%          | 2,743,311            | 2,811,068            | -2.41%         |
| Commercial                                       | 67,336             | 60,618             | 11.08%         | 329,973              | 320,510              | 2.95%          |
| Non-Revenue                                      | 1,854              | 3,004              | -38.28%        | 14,066               | 14,711               | -4.38%         |
| Commuter   | 345,668            | 333,998            | 3.49%          | 1,945,229            | 1,935,053            | 0.53%          |
| <b>TOTAL</b>                                     | <b>987,370</b>     | <b>957,268</b>     | <b>3.14%</b>   | <b>5,032,579</b>     | <b>5,081,342</b>     | <b>-0.96%</b>  |
| <i>Gv. Mario M. Cuomo Bridge:^1,2,3</i>          |                    |                    |                |                      |                      |                |
| Passenger  | 1,731,059          | 1,725,861          | 0.30%          | 9,050,273            | 9,007,908            | 0.47%          |
| Commercial                                       | 207,481            | 217,128            | -4.44%         | 1,145,544            | 1,146,181            | -0.06%         |
| Non-Revenue                                      | 5,289              | 6,234              | -15.16%        | 33,381               | 36,726               | -9.11%         |
| Commuter   | 466,770            | 492,332            | -5.19%         | 2,835,588            | 2,858,171            | -0.79%         |
| <b>TOTAL</b>                                     | <b>2,410,599</b>   | <b>2,441,555</b>   | <b>-1.27%</b>  | <b>13,064,786</b>    | <b>13,048,986</b>    | <b>0.12%</b>   |
| <i>Yonkers:^1</i>                                |                    |                    |                |                      |                      |                |
| Passenger  | 1,261,520          | 1,264,433          | -0.23%         | 6,879,298            | 6,852,933            | 0.38%          |
| Commercial                                       | 197,760            | 207,339            | -4.62%         | 1,091,916            | 1,098,282            | -0.58%         |
| Non-Revenue                                      | 5,057              | 5,563              | -9.10%         | 30,905               | 32,777               | -5.71%         |
| Commuter   | 54,152             | 57,037             | -5.06%         | 331,148              | 331,851              | -0.21%         |
| <b>TOTAL</b>                                     | <b>1,518,489</b>   | <b>1,534,372</b>   | <b>-1.04%</b>  | <b>8,333,267</b>     | <b>8,315,843</b>     | <b>0.21%</b>   |
| <i>New Rochelle:^1,2</i>                         |                    |                    |                |                      |                      |                |
| Passenger  | 1,649,991          | 1,600,037          | 3.12%          | 8,828,886            | 8,660,505            | 1.94%          |
| Commercial                                       | 194,218            | 192,646            | 0.82%          | 1,078,048            | 1,058,609            | 1.84%          |
| Non-Revenue                                      | 3,413              | 3,642              | -6.29%         | 21,495               | 22,334               | -3.76%         |
| Commuter   | 30,110             | 29,288             | 2.81%          | 175,064              | 168,340              | 3.99%          |
| <b>TOTAL</b>                                     | <b>1,877,732</b>   | <b>1,825,613</b>   | <b>2.85%</b>   | <b>10,103,493</b>    | <b>9,909,788</b>     | <b>1.95%</b>   |
| <i>Spring Valley:^1,2</i>                        |                    |                    |                |                      |                      |                |
| Passenger  | 2,341              | 2,389              | -2.01%         | 9,382                | 9,589                | -2.16%         |
| Commercial                                       | 152,918            | 150,643            | 1.51%          | 819,849              | 787,078              | 4.16%          |
| Non-Revenue                                      | 1,247              | 1,229              | 1.46%          | 7,538                | 6,066                | 24.27%         |
| <b>TOTAL</b>                                     | <b>156,506</b>     | <b>154,261</b>     | <b>1.46%</b>   | <b>836,769</b>       | <b>802,733</b>       | <b>4.24%</b>   |
| <i>Harriman:^1</i>                               |                    |                    |                |                      |                      |                |
| Passenger  | 1,389,661          | 1,381,052          | 0.62%          | 7,309,322            | 7,332,431            | -0.32%         |
| Commercial                                       | 143,550            | 145,574            | -1.39%         | 777,889              | 762,637              | 2.00%          |
| Non-Revenue                                      | 7,684              | 6,723              | 14.29%         | 40,637               | 39,390               | 3.17%          |
| Commuter   | 136,023            | 138,412            | -1.73%         | 827,747              | 816,164              | 1.42%          |
| <b>TOTAL</b>                                     | <b>1,676,918</b>   | <b>1,671,761</b>   | <b>0.31%</b>   | <b>8,955,595</b>     | <b>8,950,622</b>     | <b>0.06%</b>   |
| <b>Total Passenger Trips</b>                     | <b>21,283,966</b>  | <b>21,190,418</b>  | <b>0.44%</b>   | <b>112,838,363</b>   | <b>112,592,772</b>   | <b>0.22%</b>   |
| <b>Total Commercial Trips</b>                    | <b>2,641,177</b>   | <b>2,627,440</b>   | <b>0.52%</b>   | <b>14,391,807</b>    | <b>14,134,605</b>    | <b>1.82%</b>   |
| <b>Total Non-Revenue Trips</b>                   | <b>131,531</b>     | <b>130,681</b>     | <b>0.65%</b>   | <b>741,313</b>       | <b>717,314</b>       | <b>3.35%</b>   |
| <b>TOTAL TRIPS</b>                               | <b>24,056,674</b>  | <b>23,948,539</b>  | <b>0.45%</b>   | <b>127,971,483</b>   | <b>127,444,691</b>   | <b>0.41%</b>   |
| <b>VEHICLE MILES</b>                             |                    |                    |                |                      |                      |                |
| Toll Ticket System 15-61                         | 573,124,480        | 567,862,876        | 0.93%          | 2,866,320,063        | 2,861,608,519        | 0.16%          |
| NY Div. Bridges and Barriers (est) ^4            | 136,817,097        | 135,548,361        | 0.94%          | 737,844,828          | 730,210,094          | 1.05%          |
| Williamsville-Lackawanna                         | 34,649,024         | 34,394,219         | 0.74%          | 178,883,388          | 177,451,245          | 0.81%          |
| Buf Div. Bridges (est) ^5                        | 21,700,460         | 21,265,700         | 2.04%          | 112,165,820          | 113,379,050          | -1.07%         |
| Non-Revenue Bridges & Barriers                   | 435,574            | 461,320            | -5.58%         | 2,662,671            | 2,693,142            | -1.13%         |
| Non-Revenue Toll Ticket System                   | 989,743            | 1,077,355          | -8.13%         | 7,259,763            | 7,122,545            | 1.93%          |
| <b>TOTAL MILES</b>                               | <b>767,716,378</b> | <b>760,609,831</b> | <b>0.93%</b>   | <b>3,905,136,533</b> | <b>3,892,464,595</b> | <b>0.33%</b>   |
| <b>AVERAGE TRIP LENGTH ON TOLL TICKET SYSTEM</b> |                    |                    |                |                      |                      |                |
| Passenger  | 37.89              | 37.72              | 0.45%          | 35.23                | 35.47                | -0.68%         |
| Commercial                                       | 61.38              | 60.80              | 0.95%          | 61.34                | 60.98                | 0.59%          |
| Overall  | 40.54              | 40.31              | 0.57%          | 38.29                | 38.41                | -0.31%         |

**Footnotes:**

- 1-Statistics include E-ZPass traffic.
- 2-Statistics reflect one way traffic, two way miles.
- 3-Cashless Tolling was implemented on the Tappan Zee Bridge on April 24, 2016.
- 4-Includes Harriman, Spring Valley (non-2L), Yonkers, Gv. Mario M. Cuomo Bridge and New Rochelle. Previous year includes estimated Spring Valley (2L) miles. Starting in 2013 only miles for Spring Valley toll trips will be shown.
- 5-Includes South Grand Island Bridge and North Grand Island Bridge.

**E-ZPASS VEHICLE TRIPS**  
**June**  
**New York State Thruway Authority**

| Location (Date Implemented)<br>Type of Traffic | June<br>2018      | June<br>2017      | % of<br>Change | Year to Date<br>2018 | Year to Date<br>2017 | % of<br>Change |
|--|-------------------|-------------------|----------------|----------------------|----------------------|----------------|
| <b>Toll Ticket System:</b>                     |                   |                   |                |                      |                      |                |
| <i>Woodbury-Williamsville:^1</i>               |                   |                   |                |                      |                      |                |
| Passenger                                      | 6,933,451         | 6,655,992         | 4.17%          | 36,760,972           | 35,424,050           | 3.77%          |
| Commercial                                     | 1,175,965         | 1,153,816         | 1.92%          | 6,522,097            | 6,323,255            | 3.14%          |
| Non-Revenue                                    | 62,645            | 64,879            | -3.44%         | 405,108              | 399,851              | 1.31%          |
| Commuter                                       | 775,967           | 809,594           | -4.15%         | 4,562,531            | 4,627,211            | -1.40%         |
| <b>TOTAL</b>                                   | <b>8,948,028</b>  | <b>8,684,281</b>  | <b>3.04%</b>   | <b>48,250,708</b>    | <b>46,774,367</b>    | <b>3.16%</b>   |
| % of E-ZPass to Total Trips                    | 73.24%            | 71.27%            |                | 74.26%               | 72.19%               |                |
| <i>Erie Section:^2</i>                         |                   |                   |                |                      |                      |                |
| Passenger                                      | 970,023           | 916,162           | 5.88%          | 5,048,113            | 4,775,718            | 5.70%          |
| Commercial                                     | 235,953           | 223,227           | 5.70%          | 1,305,827            | 1,226,741            | 6.45%          |
| Non-Revenue                                    | 8,319             | 7,861             | 5.83%          | 50,606               | 50,399               | 0.41%          |
| Commuter                                       | 64,622            | 67,450            | -4.19%         | 378,743              | 387,149              | -2.17%         |
| <b>TOTAL</b>                                   | <b>1,278,917</b>  | <b>1,214,700</b>  | <b>5.29%</b>   | <b>6,783,289</b>     | <b>6,440,007</b>     | <b>5.33%</b>   |
| % of E-ZPass to Total Trips                    | 63.19%            | 60.66%            |                | 64.94%               | 62.85%               |                |
| <b>Bridges and Barrier System:</b>             |                   |                   |                |                      |                      |                |
| <i>G.I. Bridge South(10/26/93):</i>            |                   |                   |                |                      |                      |                |
| Passenger                                      | 300,492           | 260,986           | 15.14%         | 1,414,480            | 1,293,813            | 9.33%          |
| Commercial                                     | 67,149            | 58,321            | 15.14%         | 318,673              | 308,631              | 3.25%          |
| Non-Revenue                                    | 3,447             | 3,453             | -0.17%         | 23,335               | 21,859               | 6.75%          |
| Commuter                                       | 465,352           | 470,735           | -1.14%         | 2,730,577            | 2,754,750            | -0.88%         |
| <b>TOTAL</b>                                   | <b>836,440</b>    | <b>793,495</b>    | <b>5.41%</b>   | <b>4,487,065</b>     | <b>4,379,053</b>     | <b>2.47%</b>   |
| % of E-ZPass to Total Trips                    | 70.41%            | 67.47%            |                | 72.11%               | 69.57%               |                |
| <i>G.I. Bridge North (10/26/93):</i>           |                   |                   |                |                      |                      |                |
| Passenger                                      | 262,142           | 219,296           | 19.54%         | 1,232,941            | 1,115,587            | 10.52%         |
| Commercial                                     | 56,735            | 51,893            | 9.33%          | 288,305              | 278,818              | 3.40%          |
| Non-Revenue                                    | 1,854             | 2,129             | -12.92%        | 13,224               | 12,405               | 6.60%          |
| Commuter                                       | 345,668           | 333,998           | 3.49%          | 1,945,229            | 1,935,053            | 0.53%          |
| <b>TOTAL</b>                                   | <b>666,399</b>    | <b>607,316</b>    | <b>9.73%</b>   | <b>3,479,699</b>     | <b>3,341,863</b>     | <b>4.12%</b>   |
| % of E-ZPass to Total Trips                    | 67.49%            | 63.44%            |                | 69.14%               | 65.77%               |                |
| <i>Gv. Mario M. Cuomo Bridge (8/30/93):</i>    |                   |                   |                |                      |                      |                |
| Passenger                                      | 1,426,422         | 1,354,945         | 5.28%          | 7,482,424            | 6,987,904            | 7.08%          |
| Commercial                                     | 179,105           | 183,369           | -2.33%         | 992,565              | 966,472              | 2.70%          |
| Non-Revenue                                    | 5,289             | 6,234             | -15.16%        | 33,381               | 36,726               | -9.11%         |
| Commuter                                       | 466,770           | 492,332           | -5.19%         | 2,835,588            | 2,858,171            | -0.79%         |
| <b>TOTAL</b>                                   | <b>2,077,586</b>  | <b>2,036,880</b>  | <b>2.00%</b>   | <b>11,343,958</b>    | <b>10,849,273</b>    | <b>4.56%</b>   |
| % of E-ZPass to Total Trips                    | 86.19%            | 83.43%            |                | 86.83%               | 83.14%               |                |
| <i>Yonkers (2/14/94):</i>                      |                   |                   |                |                      |                      |                |
| Passenger                                      | 1,094,530         | 1,043,640         | 4.88%          | 5,957,150            | 5,622,184            | 5.96%          |
| Commercial                                     | 182,380           | 188,347           | -3.17%         | 1,011,617            | 1,001,072            | 1.05%          |
| Non-Revenue                                    | 4,933             | 5,272             | -6.43%         | 30,367               | 30,397               | -0.10%         |
| Commuter                                       | 54,152            | 57,037            | -5.06%         | 331,148              | 331,851              | -0.21%         |
| <b>TOTAL</b>                                   | <b>1,335,995</b>  | <b>1,294,296</b>  | <b>3.22%</b>   | <b>7,330,282</b>     | <b>6,985,504</b>     | <b>4.94%</b>   |
| % of E-ZPass to Total Trips                    | 87.98%            | 84.35%            |                | 87.96%               | 84.00%               |                |
| <i>New Rochelle (11/13/95):</i>                |                   |                   |                |                      |                      |                |
| Passenger                                      | 1,358,924         | 1,234,215         | 10.10%         | 7,250,485            | 6,631,651            | 9.33%          |
| Commercial                                     | 179,435           | 174,566           | 2.79%          | 1,001,977            | 967,913              | 3.52%          |
| Non-Revenue                                    | 3,057             | 3,291             | -7.11%         | 19,549               | 19,628               | -0.40%         |
| Commuter                                       | 30,110            | 29,288            | 2.81%          | 175,064              | 168,340              | 3.99%          |
| <b>TOTAL</b>                                   | <b>1,571,526</b>  | <b>1,441,360</b>  | <b>9.03%</b>   | <b>8,447,075</b>     | <b>7,787,532</b>     | <b>8.47%</b>   |
| % of E-ZPass to Total Trips                    | 83.69%            | 78.95%            |                | 83.61%               | 78.58%               |                |
| <i>Spring Valley (8/2/93):</i>                 |                   |                   |                |                      |                      |                |
| Passenger                                      | 939               | 896               | 4.80%          | 3,837                | 3,505                | 9.47%          |
| Commercial                                     | 142,252           | 136,984           | 3.85%          | 765,995              | 721,092              | 6.23%          |
| Non-Revenue                                    | 980               | 1,044             | -6.13%         | 7,081                | 5,772                | 22.68%         |
| <b>TOTAL</b>                                   | <b>144,171</b>    | <b>138,924</b>    | <b>3.78%</b>   | <b>776,913</b>       | <b>730,369</b>       | <b>6.37%</b>   |
| % of E-ZPass to Total Trips                    | 92.12%            | 90.06%            |                | 92.85%               | 90.99%               |                |
| <i>Harriman (6/6/94):</i>                      |                   |                   |                |                      |                      |                |
| Passenger                                      | 1,158,970         | 1,103,680         | 5.01%          | 6,057,739            | 5,809,765            | 4.27%          |
| Commercial                                     | 132,291           | 131,348           | 0.72%          | 721,354              | 692,072              | 4.23%          |
| Non-Revenue                                    | 5,333             | 5,601             | -4.78%         | 31,986               | 33,161               | -3.54%         |
| Commuter                                       | 136,023           | 138,412           | -1.73%         | 827,747              | 816,164              | 1.42%          |
| <b>TOTAL</b>                                   | <b>1,432,617</b>  | <b>1,379,041</b>  | <b>3.89%</b>   | <b>7,638,826</b>     | <b>7,351,162</b>     | <b>3.91%</b>   |
| % of E-ZPass to Total Trips                    | 85.43%            | 82.49%            |                | 85.30%               | 82.13%               |                |
| <b>Total Passenger Trips</b>                   | <b>13,505,893</b> | <b>12,789,812</b> | <b>5.60%</b>   | <b>71,208,141</b>    | <b>67,664,177</b>    | <b>5.24%</b>   |
| <b>Total Commercial Trips</b>                  | <b>2,351,265</b>  | <b>2,301,871</b>  | <b>2.15%</b>   | <b>12,928,410</b>    | <b>12,486,066</b>    | <b>3.54%</b>   |
| <b>Total Non-Revenue Trips</b>                 | <b>95,857</b>     | <b>99,764</b>     | <b>-3.92%</b>  | <b>614,637</b>       | <b>610,198</b>       | <b>0.73%</b>   |
| <b>Total Commuter Trips</b>                    | <b>2,338,664</b>  | <b>2,398,846</b>  | <b>-2.51%</b>  | <b>13,786,627</b>    | <b>13,878,689</b>    | <b>-0.66%</b>  |
| <b>TOTAL TRIPS</b>                             | <b>18,291,679</b> | <b>17,590,293</b> | <b>3.99%</b>   | <b>98,537,815</b>    | <b>94,639,130</b>    | <b>4.12%</b>   |
| % of E-ZPass Trips to Total Trips              | 76.04%            | 73.45%            |                | 77.00%               | 74.26%               |                |

**Footnotes:**

1-E-ZPass was fully implemented on the mainline by December 4, 1996.

2-E-ZPass on the Erie Section was implemented on February 7, 1997. Commercial E-ZPass was also implemented at all Thruway locations as of this date.

**E-ZPASS REVENUE**  
**June**  
**New York State Thruway Authority**

| Location (Date Implemented)<br>Type of Traffic | June<br>2018      | June<br>2017      | % of<br>Change | Year to Date<br>2018 | Year to Date<br>2017 | % of<br>Change |
|--|-------------------|-------------------|----------------|----------------------|----------------------|----------------|
| <b>Toll Ticket System:^1</b>                   |                   |                   |                |                      |                      |                |
| Passenger                                      | \$15,445,186      | \$ 14,618,248     | 5.66%          | \$76,293,163         | \$74,011,419         | 3.08%          |
| Commercial                                     | 19,084,100        | 18,083,355        | 5.53%          | 105,359,379          | 100,605,551          | 4.73%          |
| Commuter                                       | 413,630           | 419,150           | -1.32%         | 2,283,059            | 2,324,014            | -1.76%         |
| <b>TOTAL</b>                                   | <b>34,942,916</b> | <b>33,120,753</b> | <b>5.50%</b>   | <b>183,935,601</b>   | <b>176,940,984</b>   | <b>3.95%</b>   |
| % of E-ZPass to Total Revenue                  | 78.44%            | 76.33%            |                | 80.13%               | 78.17%               |                |
| <b>Bridges and Barrier System:</b>             |                   |                   |                |                      |                      |                |
| <b>G.I. Bridge South(10/26/93):</b>            |                   |                   |                |                      |                      |                |
| Passenger                                      | 349,328           | 250,953           | 39.20%         | 1,512,485            | 1,239,345            | 22.04%         |
| Commercial                                     | 192,364           | 171,979           | 11.85%         | 963,724              | 930,011              | 3.63%          |
| Commuter                                       | 107,960           | 107,551           | 0.38%          | 649,799              | 646,871              | 0.45%          |
| <b>TOTAL</b>                                   | <b>649,652</b>    | <b>530,483</b>    | <b>22.46%</b>  | <b>3,126,008</b>     | <b>2,816,227</b>     | <b>11.00%</b>  |
| % of E-ZPass to Total Revenue                  | 75.13%            | 56.43%            |                | 69.45%               | 57.86%               |                |
| <b>G.I. Bridge North (10/26/93):</b>           |                   |                   |                |                      |                      |                |
| Passenger                                      | 307,122           | 211,003           | 45.55%         | 1,319,543            | 1,069,288            | 23.40%         |
| Commercial                                     | 151,639           | 155,505           | -2.49%         | 870,046              | 854,408              | 1.83%          |
| Commuter                                       | 94,810            | 95,360            | -0.58%         | 559,653              | 554,863              | 0.86%          |
| <b>TOTAL</b>                                   | <b>553,571</b>    | <b>461,868</b>    | <b>19.85%</b>  | <b>2,749,242</b>     | <b>2,478,559</b>     | <b>10.92%</b>  |
| % of E-ZPass to Total Revenue                  | 74.13%            | 55.65%            |                | 69.10%               | 57.50%               |                |
| <b>Gv. Mario M. Cuomo Bridge (8/30/93):</b>    |                   |                   |                |                      |                      |                |
| Passenger                                      | 7,423,633         | 6,960,996         | 6.65%          | 38,452,965           | 35,229,057           | 9.15%          |
| Commercial                                     | 3,505,054         | 3,623,399         | -3.27%         | 19,371,480           | 19,116,454           | 1.33%          |
| Commuter                                       | 1,586,065         | 1,623,912         | -2.33%         | 9,891,811            | 11,025,963           | -10.29%        |
| <b>TOTAL</b>                                   | <b>12,514,752</b> | <b>12,208,307</b> | <b>2.51%</b>   | <b>67,716,256</b>    | <b>65,371,474</b>    | <b>3.59%</b>   |
| % of E-ZPass to Total Revenue                  | 93.17%            | 89.41%            |                | 92.92%               | 89.31%               |                |
| <b>Yonkers (2/14/94):</b>                      |                   |                   |                |                      |                      |                |
| Passenger                                      | 1,310,082         | 1,248,390         | 4.94%          | 7,125,990            | 6,723,312            | 5.99%          |
| Commercial                                     | 478,655           | 500,064           | -4.28%         | 2,667,392            | 2,660,372            | 0.26%          |
| Commuter                                       | 29,784            | 31,370            | -5.06%         | 182,132              | 182,517              | -0.21%         |
| <b>TOTAL</b>                                   | <b>1,818,521</b>  | <b>1,779,824</b>  | <b>2.17%</b>   | <b>9,975,514</b>     | <b>9,566,201</b>     | <b>4.28%</b>   |
| % of E-ZPass to Total Revenue                  | 88.03%            | 84.61%            |                | 88.05%               | 84.27%               |                |
| <b>New Rochelle (11/13/95):</b>                |                   |                   |                |                      |                      |                |
| Passenger                                      | 2,276,181         | 2,067,088         | 10.12%         | 12,139,190           | 11,106,777           | 9.30%          |
| Commercial                                     | 986,944           | 960,849           | 2.72%          | 5,577,733            | 5,400,795            | 3.28%          |
| Commuter                                       | 33,121            | 32,217            | 2.81%          | 192,571              | 185,174              | 3.99%          |
| <b>TOTAL</b>                                   | <b>3,296,246</b>  | <b>3,060,154</b>  | <b>7.72%</b>   | <b>17,909,494</b>    | <b>16,692,746</b>    | <b>7.29%</b>   |
| % of E-ZPass to Total Revenue                  | 84.98%            | 80.78%            |                | 85.08%               | 80.68%               |                |
| <b>Spring Valley (8/2/93):</b>                 |                   |                   |                |                      |                      |                |
| Passenger                                      | 2,424             | 2,332             | 3.95%          | 9,916                | 9,264                | 7.04%          |
| Commercial                                     | 980,039           | 939,405           | 4.33%          | 5,199,165            | 4,966,447            | 4.69%          |
| <b>TOTAL</b>                                   | <b>982,463</b>    | <b>941,737</b>    | <b>4.32%</b>   | <b>5,209,081</b>     | <b>4,975,711</b>     | <b>4.69%</b>   |
| % of E-ZPass to Total Revenue                  | 89.26%            | 86.28%            |                | 89.54%               | 86.96%               |                |
| <b>Harriman (6/6/94):</b>                      |                   |                   |                |                      |                      |                |
| Passenger                                      | 1,393,635         | 1,326,786         | 5.04%          | 7,280,720            | 6,983,626            | 4.25%          |
| Commercial                                     | 398,192           | 399,411           | -0.31%         | 2,196,360            | 2,123,707            | 3.42%          |
| Commuter                                       | 74,813            | 76,127            | -1.73%         | 455,261              | 448,892              | 1.42%          |
| <b>TOTAL</b>                                   | <b>1,866,640</b>  | <b>1,802,324</b>  | <b>3.57%</b>   | <b>9,932,341</b>     | <b>9,556,225</b>     | <b>3.94%</b>   |
| % of E-ZPass to Total Revenue                  | 85.29%            | 82.24%            |                | 85.12%               | 81.84%               |                |
| <b>Total Passenger Revenue</b>                 | <b>28,507,591</b> | <b>26,685,796</b> | <b>6.83%</b>   | <b>144,133,972</b>   | <b>136,372,088</b>   | <b>5.69%</b>   |
| <b>Total Commercial Revenue</b>                | <b>25,776,987</b> | <b>24,833,967</b> | <b>3.80%</b>   | <b>142,205,279</b>   | <b>136,657,745</b>   | <b>4.06%</b>   |
| <b>Total Commuter Revenue</b>                  | <b>2,340,183</b>  | <b>2,385,687</b>  | <b>-1.91%</b>  | <b>14,214,286</b>    | <b>15,368,294</b>    | <b>-7.51%</b>  |
| <b>TOTAL REVENUE</b>                           | <b>56,624,761</b> | <b>53,905,450</b> | <b>5.04%</b>   | <b>300,553,537</b>   | <b>288,398,127</b>   | <b>4.21%</b>   |
| % of E-ZPass to Total Revenue                  | 85.26%            | 82.20%            |                | 86.64%               | 83.65%               |                |

**Footnotes:**

1-E-ZPass was fully implemented on the mainline by December 4, 1996. E-ZPass on the Erie Section was implemented on February 7, 1997. Commercial E-ZPass was also implemented at all Thruway locations as of this date.