

VEHICLE TRIPS, MILES AND E-ZPASS STATISTICS

**December
New York State Thruway Authority**

Location/ Type of Traffic	December 2012	December 2011	% of Change	Year to Date 2012	Year to Date 2011	% of Change
VEHICLE TRIPS						
Toll Ticket System:						
<i>Woodbury-Williamsville:^1</i>						
Passenger	7,643,718	8,015,721	-4.64%	101,407,750	100,780,964	0.62%
Commercial	980,779	1,034,700	-5.21%	13,109,914	13,054,245	0.43%
Non-Revenue	79,588	79,914	-0.41%	1,020,301	1,104,116	-7.59%
Commuter	687,107	752,596	-8.70%	8,629,832	8,632,769	-0.03%
TOTAL	9,391,192	9,882,931	-4.98%	124,167,797	123,572,094	0.48%
<i>Erie Section^1</i>						
Passenger	1,245,328	1,277,144	-2.49%	16,529,036	16,466,068	0.38%
Commercial	196,272	211,889	-7.37%	2,758,970	2,781,052	-0.79%
Non-Revenue	10,327	10,837	-4.71%	143,677	189,389	-24.14%
Commuter	57,044	62,269	-8.39%	698,226	723,392	-3.48%
TOTAL	1,508,971	1,562,139	-3.40%	20,129,909	20,159,901	-0.15%
Bridges and Barrier System:						
<i>G.I. Bridge South:^1</i>						
Passenger	489,326	506,387	-3.37%	6,667,345	6,472,502	3.01%
Commercial	46,976	50,190	-6.40%	670,965	660,166	1.64%
Non-Revenue	4,283	3,829	11.86%	49,214	51,594	-4.61%
Commuter	442,987	463,680	-4.46%	5,533,317	5,467,554	1.20%
TOTAL	983,572	1,024,086	-3.96%	12,920,841	12,651,816	2.13%
<i>G.I. Bridge North:^1</i>						
Passenger	442,312	458,528	-3.54%	6,007,685	5,835,536	2.95%
Commercial	39,171	40,981	-4.42%	557,774	543,080	2.71%
Non-Revenue	2,531	2,808	-9.86%	31,907	36,064	-11.53%
Commuter	310,188	320,023	-3.07%	3,832,234	3,766,932	1.73%
TOTAL	794,202	822,340	-3.42%	10,429,600	10,181,612	2.44%
<i>Tappan Zee Bridge:^1,2</i>						
Passenger	1,392,622	1,424,127	-2.21%	17,024,380	16,669,834	2.13%
Commercial	116,070	118,398	-1.97%	1,524,267	1,420,315	7.32%
Non-Revenue	6,150	6,649	-7.50%	91,408	84,893	7.67%
Commuter	454,684	488,116	-6.85%	5,899,794	5,927,780	-0.47%
TOTAL	1,969,526	2,037,290	-3.33%	24,539,849	24,102,822	1.81%
<i>Yonkers:^1</i>						
Passenger	1,160,510	1,222,700	-5.09%	14,025,377	14,123,895	-0.70%
Commercial	140,488	145,005	-3.12%	1,747,727	1,757,563	-0.56%
Non-Revenue	5,545	5,878	-5.67%	74,648	84,144	-11.29%
Commuter	40,174	39,408	1.94%	488,900	458,124	6.72%
TOTAL	1,346,717	1,412,991	-4.69%	16,336,652	16,423,726	-0.53%
<i>New Rochelle:^1,2</i>						
Passenger	1,414,760	1,483,250	-4.62%	17,446,674	17,403,597	0.25%
Commercial	172,094	183,561	-6.25%	2,225,107	2,316,049	-3.93%
Non-Revenue	3,163	4,017	-21.26%	44,783	48,047	-6.79%
Commuter	21,147	20,447	3.42%	263,706	239,923	9.91%
TOTAL	1,611,164	1,691,275	-4.74%	19,980,270	20,007,616	-0.14%
<i>Spring Valley:^1,2</i>						
Passenger	1,403	1,432	-2.03%	25,598	25,727	-0.50%
Commercial	101,269	102,166	-0.88%	1,306,486	1,278,242	2.21%
Non-Revenue	884	697	26.83%	11,765	10,454	12.54%
TOTAL	103,556	104,295	-0.71%	1,343,849	1,314,423	2.24%
<i>Harriman:^1</i>						
Passenger	1,242,033	1,331,652	-6.73%	15,473,473	15,821,752	-2.20%
Commercial	107,619	106,512	1.04%	1,378,023	1,344,848	2.47%
Non-Revenue	6,482	6,741	-3.84%	81,240	85,213	-4.66%
Commuter	104,235	108,954	-4.33%	1,305,481	1,255,213	4.00%
TOTAL	1,460,369	1,553,859	-6.02%	18,238,217	18,507,026	-1.45%
Total Passenger Trips	17,149,578	17,976,434	-4.60%	221,258,808	220,071,562	0.54%
Total Commercial Trips	1,900,738	1,993,402	-4.65%	25,279,233	25,155,560	0.49%
Total Non-Revenue Trips	118,953	121,370	-1.99%	1,548,943	1,693,914	-8.56%
TOTAL TRIPS	19,169,269	20,091,206	-4.59%	248,086,984	246,921,036	0.47%
VEHICLE MILES						
Toll Ticket System 15-61	415,186,026	427,521,872	-2.89%	5,624,309,223	5,597,415,544	0.48%
NY Div. Bridges and Barriers (est) ^3	150,927,590	156,965,319	-3.85%	1,870,951,571	1,861,776,532	0.49%
Williamsville-Lackawanna	26,218,028	27,290,377	-3.93%	352,334,529	349,437,046	0.83%
Buf Div. Bridges (est)^4	17,709,600	18,397,890	-3.74%	232,693,200	227,457,700	2.30%
Non-Revenue Bridges & Barriers	432,914	468,288	-7.55%	5,815,736	6,032,498	-3.59%
Non-Revenue Toll Ticket System	1,460,839	1,348,811	8.31%	15,952,960	16,284,652	-2.04%
TOTAL MILES	611,934,997	631,992,557	-3.17%	8,102,057,219	8,058,403,972	0.54%
AVERAGE TRIP LENGTH ON TOLL TICKET SYSTEM						
Passenger	35.82	34.98	2.40%	36.79	36.81	-0.05%
Commercial	59.60	59.33	0.46%	59.34	59.17	0.29%
Overall	38.41	37.65	2.02%	39.29	39.30	-0.03%

Footnotes:

1-Statistics include E-ZPass traffic.

2-Statistics reflect one way traffic, two way miles.

3-Includes Harriman, Spring Valley, Yonkers, Tappan Zee Bridge and New Rochelle.

4-Includes South Grand Island Bridge and North Grand Island Bridge.

E-ZPASS VEHICLE TRIPS
December
New York State Thruway Authority

Location (Date Implemented) Type of Traffic	December 2012	December 2011	% of Change	Year to Date 2012	Year to Date 2011	% of Change
Toll Ticket System:						
<i>Woodbury-Williamsville:^1</i>						
Passenger	4,723,182	4,846,753	-2.55%	61,352,079	59,764,410	2.66%
Commercial	833,378	865,516	-3.71%	10,901,812	10,686,775	2.01%
Non-Revenue	69,263	68,750	0.75%	819,133	889,966	-7.96%
Commuter	687,107	752,596	-8.70%	8,629,832	8,632,769	-0.03%
TOTAL	6,312,930	6,533,615	-3.38%	81,702,856	79,973,920	2.16%
% of E-ZPass to Total Trips	67.22%	66.11%		65.80%	64.72%	
<i>Erie Section^2</i>						
Passenger	655,147	658,691	-0.54%	8,382,801	8,114,218	3.31%
Commercial	150,047	158,155	-5.13%	2,052,156	2,024,393	1.37%
Non-Revenue	8,737	8,629	1.25%	99,816	105,809	-5.66%
Commuter	57,044	62,269	-8.39%	698,226	723,392	-3.48%
TOTAL	870,975	887,744	-1.89%	11,232,999	10,967,812	2.42%
% of E-ZPass to Total Trips	57.72%	56.83%		55.80%	54.40%	
Bridges and Barrier System:						
<i>G.I. Bridge South(10/26/93):</i>						
Passenger	169,824	172,970	-1.82%	2,267,165	2,146,521	5.62%
Commercial	37,340	39,329	-5.06%	523,958	506,848	3.38%
Non-Revenue	3,681	3,641	1.10%	44,958	46,908	-4.16%
Commuter	442,987	463,680	-4.46%	5,533,317	5,467,554	1.20%
TOTAL	653,832	679,620	-3.79%	8,369,398	8,167,831	2.47%
% of E-ZPass to Total Trips	66.48%	66.36%		64.77%	64.56%	
<i>G.I. Bridge North (10/26/93):</i>						
Passenger	144,396	146,105	-1.17%	1,954,669	1,842,879	6.07%
Commercial	32,662	33,823	-3.43%	456,953	438,926	4.11%
Non-Revenue	2,327	2,480	-6.17%	28,745	31,062	-7.46%
Commuter	310,188	320,023	-3.07%	3,832,234	3,766,932	1.73%
TOTAL	489,573	502,431	-2.56%	6,272,601	6,079,799	3.17%
% of E-ZPass to Total Trips	61.64%	61.10%		60.14%	59.71%	
<i>Tappan Zee Bridge (8/30/93):</i>						
Passenger	993,595	994,720	-0.11%	12,127,368	11,689,174	3.75%
Commercial	95,783	97,385	-1.65%	1,251,273	1,170,580	6.89%
Non-Revenue	4,248	4,503	-5.66%	55,543	58,131	-4.45%
Commuter	454,684	488,116	-6.85%	5,899,794	5,927,780	-0.47%
TOTAL	1,548,310	1,584,724	-2.30%	19,333,978	18,845,665	2.59%
% of E-ZPass to Total Trips	78.61%	77.79%		78.79%	78.19%	
<i>Yonkers (2/14/94):</i>						
Passenger	858,680	889,019	-3.41%	10,280,872	10,167,932	1.11%
Commercial	123,316	127,216	-3.07%	1,530,689	1,518,935	0.77%
Non-Revenue	4,888	5,204	-6.07%	63,447	68,919	-7.94%
Commuter	40,174	39,408	1.94%	488,900	458,124	6.72%
TOTAL	1,027,058	1,060,847	-3.19%	12,363,908	12,213,910	1.23%
% of E-ZPass to Total Trips	76.26%	75.08%		75.68%	74.37%	
<i>New Rochelle (11/13/95):</i>						
Passenger	981,598	977,453	0.42%	11,882,610	11,575,713	2.65%
Commercial	150,183	158,497	-5.25%	1,919,463	1,932,033	-0.65%
Non-Revenue	2,777	3,297	-15.77%	37,018	39,095	-5.31%
Commuter	21,147	20,447	3.42%	263,706	239,923	9.91%
TOTAL	1,155,705	1,159,694	-0.34%	14,102,797	13,786,764	2.29%
% of E-ZPass to Total Trips	71.73%	68.57%		70.58%	68.91%	
<i>Spring Valley (8/2/93):</i>						
Passenger	395	396	-0.25%	7,249	7,158	1.27%
Commercial	90,709	91,581	-0.95%	1,159,807	1,128,956	2.73%
Non-Revenue	852	665	28.12%	9,317	9,985	-6.69%
TOTAL	91,956	92,642	-0.74%	1,176,373	1,146,099	2.64%
% of E-ZPass to Total Trips	88.80%	88.83%		87.54%	87.19%	
<i>Harriman (6/6/94):</i>						
Passenger	895,652	942,669	-4.99%	11,204,938	11,229,891	-0.22%
Commercial	94,092	92,880	1.30%	1,197,049	1,149,480	4.14%
Non-Revenue	5,103	5,276	-3.28%	64,993	65,753	-1.16%
Commuter	104,235	108,954	-4.33%	1,305,481	1,255,213	4.00%
TOTAL	1,099,082	1,149,779	-4.41%	13,772,461	13,700,337	0.53%
% of E-ZPass to Total Trips	75.26%	74.00%		75.51%	74.03%	
Total Passenger Trips	9,422,469	9,628,776	-2.14%	119,459,751	116,537,896	2.51%
Total Commercial Trips	1,607,510	1,664,382	-3.42%	20,993,160	20,556,926	2.12%
Total Non-Revenue Trips	101,876	102,445	-0.56%	1,222,970	1,315,628	-7.04%
Total Commuter Trips	2,117,566	2,255,493	-6.12%	26,651,490	26,471,687	0.68%
TOTAL TRIPS	13,249,421	13,651,096	-2.94%	168,327,371	164,882,137	2.09%
% of E-ZPass Trips to Total Trips	69.12%	67.95%		67.85%	66.78%	

Footnotes:

1-E-ZPass was fully implemented on the mainline by December 4, 1996.

2-E-ZPass on the Erie Section was implemented on February 7, 1997. Commercial E-ZPass was also implemented at all Thruway locations as of this date.

E-ZPASS REVENUE
December
New York State Thruway Authority

Location (Date Implemented) Type of Traffic	December 2012	December 2011	% of Change	Year to Date 2012	Year to Date 2011	% of Change
Toll Ticket System:^1						
Passenger	\$9,491,401	\$ 9,593,285	-1.06%	\$125,334,075	\$121,947,242	2.78%
Commercial	12,298,863	12,888,694	-4.58%	161,172,527	158,214,765	1.87%
Commuter	396,001	404,287	-2.05%	4,418,367	4,433,150	-0.33%
TOTAL	22,186,265	22,886,266	-3.06%	290,924,969	284,595,157	2.22%
% of E-ZPass to Total Revenue	71.83%	70.82%		69.67%	68.33%	
Bridges and Barrier System:						
G.I. Bridge South(10/26/93):						
Passenger	161,451	164,478	-1.84%	2,156,809	2,042,487	5.60%
Commercial	106,603	113,137	-5.78%	1,486,396	1,446,255	2.78%
Commuter	98,050	108,940	-10.00%	1,195,482	1,185,555	0.84%
TOTAL	366,104	386,555	-5.29%	4,838,687	4,674,297	3.52%
% of E-ZPass to Total Revenue	50.87%	50.97%		49.60%	49.00%	
G.I. Bridge North (10/26/93):						
Passenger	137,307	138,947	-1.18%	1,859,386	1,753,106	6.06%
Commercial	93,338	96,510	-3.29%	1,292,481	1,242,357	4.03%
Commuter	84,130	94,290	-10.78%	1,024,836	1,011,969	1.27%
TOTAL	314,775	329,747	-4.54%	4,176,703	4,007,432	4.22%
% of E-ZPass to Total Revenue	49.61%	49.49%		48.76%	48.00%	
Tappan Zee Bridge (8/30/93):						
Passenger	4,719,831	4,725,862	-0.13%	57,613,624	55,535,065	3.74%
Commercial	1,415,528	1,447,372	-2.20%	18,543,246	17,301,568	7.18%
Commuter	1,708,541	1,946,624	-12.23%	21,127,083	21,796,576	-3.07%
TOTAL	7,843,900	8,119,858	-3.40%	97,283,953	94,633,209	2.80%
% of E-ZPass to Total Revenue	75.28%	74.76%		75.09%	74.79%	
Yonkers (2/14/94):						
Passenger	1,023,098	1,059,618	-3.45%	12,242,321	12,108,821	1.10%
Commercial	310,278	319,032	-2.74%	3,827,688	3,782,853	1.19%
Commuter	22,096	21,674	1.94%	268,896	251,968	6.72%
TOTAL	1,355,472	1,400,324	-3.20%	16,338,905	16,143,642	1.21%
% of E-ZPass to Total Revenue	76.35%	75.19%		75.78%	74.42%	
New Rochelle (11/13/95):						
Passenger	1,631,437	1,625,674	0.35%	19,740,514	19,233,985	2.63%
Commercial	806,086	852,148	-5.41%	10,257,687	10,368,403	-1.07%
Commuter	23,262	22,492	3.42%	290,078	263,916	9.91%
TOTAL	2,460,785	2,500,314	-1.58%	30,288,279	29,866,304	1.41%
% of E-ZPass to Total Revenue	73.71%	70.84%		72.60%	70.54%	
Spring Valley (8/2/93):						
Passenger	896	871	2.92%	15,307	15,175	0.87%
Commercial	515,071	521,371	-1.21%	6,518,035	6,272,925	3.91%
TOTAL	515,967	522,242	-1.20%	6,533,342	6,288,100	3.90%
% of E-ZPass to Total Revenue	81.34%	81.69%		79.86%	79.34%	
Harriman (6/6/94):						
Passenger	1,066,997	1,123,562	-5.03%	13,346,278	13,376,348	-0.22%
Commercial	278,555	274,946	1.31%	3,529,382	3,379,506	4.43%
Commuter	57,329	59,925	-4.33%	718,015	690,369	4.00%
TOTAL	1,402,881	1,458,433	-3.81%	17,593,675	17,446,223	0.85%
% of E-ZPass to Total Revenue	74.59%	73.34%		74.81%	73.24%	
Total Passenger Revenue	18,232,418	18,432,297	-1.08%	232,308,314	226,012,229	2.79%
Total Commercial Revenue	15,824,322	16,513,210	-4.17%	206,627,442	202,008,632	2.29%
Total Commuter Revenue	2,389,409	2,658,232	-10.11%	29,042,757	29,633,503	-1.99%
TOTAL REVENUE	36,446,149	37,603,739	-3.08%	467,978,513	457,654,364	2.26%
% of E-ZPass to Total Revenue	74.86%	74.13%		73.39%	72.19%	

Footnotes:

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