

VEHICLE TRIPS, MILES AND E-ZPASS STATISTICS

**April
New York State Thruway Authority**

Location/ Type of Traffic	April 2012	April 2011	% of Change	Year to Date 2012	Year to Date 2011	% of Change
VEHICLE TRIPS						
Toll Ticket System:						
<i>Woodbury-Williamsville:^1</i>						
Passenger	8,061,538	8,072,038	-0.13%	30,430,976	29,556,098	2.96%
Commercial	1,058,600	1,051,166	0.71%	4,112,639	4,025,712	2.16%
Non-Revenue	84,895	91,888	-7.61%	326,215	356,621	-8.53%
Commuter	711,445	712,195	-0.11%	2,789,280	2,748,873	1.47%
TOTAL	9,916,478	9,927,287	-0.11%	37,659,110	36,687,304	2.65%
<i>Erie Section^1</i>						
Passenger	1,319,220	1,335,921	-1.25%	4,835,296	4,768,417	1.40%
Commercial	228,325	228,241	0.04%	883,096	868,127	1.72%
Non-Revenue	13,917	14,521	-4.16%	46,323	51,656	-10.32%
Commuter	56,763	59,131	-4.00%	225,261	233,967	-3.72%
TOTAL	1,618,225	1,637,814	-1.20%	5,989,976	5,922,167	1.15%
Bridges and Barrier System:						
<i>G.I. Bridge South:^1</i>						
Passenger	513,706	503,521	2.02%	1,876,174	1,767,096	6.17%
Commercial	53,904	52,572	2.53%	205,255	195,822	4.82%
Non-Revenue	3,842	4,077	-5.76%	16,326	18,916	-13.69%
Commuter	450,569	449,527	0.23%	1,816,325	1,755,421	3.47%
TOTAL	1,022,021	1,009,697	1.22%	3,914,080	3,737,255	4.73%
<i>G.I. Bridge North:^1</i>						
Passenger	463,916	454,038	2.18%	1,692,110	1,595,850	6.03%
Commercial	44,453	42,584	4.39%	169,717	159,695	6.28%
Non-Revenue	2,592	2,774	-6.56%	11,377	12,703	-10.44%
Commuter	308,360	307,766	0.19%	1,236,970	1,193,909	3.61%
TOTAL	819,321	807,162	1.51%	3,110,174	2,962,157	5.00%
<i>Tappan Zee Bridge:^1,2</i>						
Passenger	1,411,194	1,370,822	2.95%	5,181,770	4,871,114	6.38%
Commercial	126,214	115,124	9.63%	475,492	427,253	11.29%
Non-Revenue	8,102	7,204	12.47%	27,657	27,837	-0.65%
Commuter	489,975	497,796	-1.57%	2,029,314	1,982,615	2.36%
TOTAL	2,035,485	1,990,946	2.24%	7,714,233	7,308,819	5.55%
<i>Yonkers:^1</i>						
Passenger	1,132,124	1,152,932	-1.80%	4,364,222	4,292,014	1.68%
Commercial	140,864	144,714	-2.66%	546,281	539,240	1.31%
Non-Revenue	5,964	7,136	-16.42%	24,621	28,190	-12.66%
Commuter	40,356	38,189	5.67%	165,958	152,120	9.10%
TOTAL	1,319,308	1,342,971	-1.76%	5,101,082	5,011,564	1.79%
<i>New Rochelle:^1,2</i>						
Passenger	1,453,871	1,459,011	-0.35%	5,429,401	5,307,361	2.30%
Commercial	186,722	194,324	-3.91%	721,996	725,150	-0.43%
Non-Revenue	4,385	4,163	5.33%	15,639	16,281	-3.94%
Commuter	21,358	19,823	7.74%	86,005	76,522	12.39%
TOTAL	1,666,336	1,677,321	-0.65%	6,253,041	6,125,314	2.09%
<i>Spring Valley:^1,2</i>						
Passenger	1,895	1,969	-3.76%	5,782	5,358	7.91%
Commercial	105,730	103,278	2.37%	397,319	378,886	4.87%
Non-Revenue	917	862	6.38%	3,402	3,675	-7.43%
TOTAL	108,542	106,109	2.29%	406,503	387,919	4.79%
<i>Harriman:^1</i>						
Passenger	1,222,239	1,251,583	-2.34%	4,655,598	4,653,206	0.05%
Commercial	108,891	106,803	1.96%	418,814	405,161	3.37%
Non-Revenue	6,730	7,592	-11.35%	25,467	26,810	-5.01%
Commuter	106,638	102,769	3.76%	448,820	413,595	8.52%
TOTAL	1,444,498	1,468,747	-1.65%	5,548,699	5,498,772	0.91%
Total Passenger Trips	17,765,167	17,789,031	-0.13%	67,269,262	65,373,536	2.90%
Total Commercial Trips	2,053,703	2,038,806	0.73%	7,930,609	7,725,046	2.66%
Total Non-Revenue Trips	131,344	140,217	-6.33%	497,027	542,689	-8.41%
TOTAL TRIPS	19,950,214	19,968,054	-0.09%	75,696,898	73,641,271	2.79%
VEHICLE MILES						
Toll Ticket System 15-61	441,295,192	440,680,663	0.14%	1,601,283,900	1,563,426,156	2.42%
NY Div. Bridges and Barriers (est) ^3	155,622,067	155,148,761	0.31%	586,315,250	565,391,912	3.70%
Williamsville-Lackawanna	28,278,755	28,142,550	0.48%	104,334,540	101,100,649	3.20%
Buf Div. Bridges (est)^4	18,349,080	18,100,080	1.38%	69,965,510	66,677,930	4.93%
Non-Revenue Bridges & Barriers	503,843	513,468	-1.87%	1,890,708	2,019,929	-6.40%
Non-Revenue Toll Ticket System	1,202,302	1,178,162	2.05%	5,777,111	6,138,938	-5.89%
TOTAL MILES	645,251,239	643,763,684	0.23%	2,369,567,019	2,304,755,514	2.81%
AVERAGE TRIP LENGTH ON TOLL TICKET SYSTEM						
Passenger	35.93	35.84	0.25%	34.06	34.12	-0.18%
Commercial	59.57	59.29	0.47%	59.57	59.38	0.32%
Overall	38.59	38.46	0.34%	37.00	37.05	-0.13%

Footnotes:

1-Statistics include E-ZPass traffic.

2-Statistics reflect one way traffic, two way miles.

3-Includes Harriman, Spring Valley, Yonkers, Tappan Zee Bridge and New Rochelle.

4-Includes South Grand Island Bridge and North Grand Island Bridge.

E-ZPASS VEHICLE TRIPS
April
New York State Thruway Authority

Location (Date Implemented) Type of Traffic	April 2012	April 2011	% of Change	Year to Date 2012	Year to Date 2011	% of Change
Toll Ticket System:						
<i>Woodbury-Williamsville:^1</i>						
Passenger	4,870,771	4,785,312	1.79%	18,690,602	17,892,744	4.46%
Commercial	877,676	859,437	2.12%	3,437,663	3,323,967	3.42%
Non-Revenue	66,049	72,906	-9.41%	278,773	311,606	-10.54%
Commuter	711,445	712,195	-0.11%	2,789,280	2,748,873	1.47%
TOTAL	6,525,941	6,429,850	1.49%	25,196,318	24,277,190	3.79%
% of E-ZPass to Total Trips	65.81%	64.77%		66.91%	66.17%	
<i>Erie Section^2</i>						
Passenger	669,186	661,997	1.09%	2,534,324	2,433,920	4.13%
Commercial	168,856	166,269	1.56%	661,981	640,752	3.31%
Non-Revenue	7,666	8,372	-8.43%	33,793	37,937	-10.92%
Commuter	56,763	59,131	-4.00%	225,261	233,967	-3.72%
TOTAL	902,471	895,769	0.75%	3,455,359	3,346,576	3.25%
% of E-ZPass to Total Trips	55.77%	54.69%		57.69%	56.51%	
Bridges and Barrier System:						
<i>G.I. Bridge South(10/26/93):</i>						
Passenger	175,065	166,627	5.06%	640,605	589,545	8.66%
Commercial	41,949	39,959	4.98%	160,814	149,868	7.30%
Non-Revenue	3,557	3,623	-1.82%	15,499	16,950	-8.56%
Commuter	450,569	449,527	0.23%	1,816,325	1,755,421	3.47%
TOTAL	671,140	659,736	1.73%	2,633,243	2,511,784	4.84%
% of E-ZPass to Total Trips	65.67%	65.34%		67.28%	67.21%	
<i>G.I. Bridge North (10/26/93):</i>						
Passenger	152,484	143,162	6.51%	557,553	510,779	9.16%
Commercial	36,454	34,546	5.52%	140,052	130,463	7.35%
Non-Revenue	2,282	2,328	-1.98%	10,359	11,193	-7.45%
Commuter	308,360	307,766	0.19%	1,236,970	1,193,909	3.61%
TOTAL	499,580	487,802	2.41%	1,944,934	1,846,344	5.34%
% of E-ZPass to Total Trips	60.97%	60.43%		62.53%	62.33%	
<i>Tappan Zee Bridge (8/30/93):</i>						
Passenger	999,269	958,536	4.25%	3,660,382	3,403,361	7.55%
Commercial	102,997	94,813	8.63%	389,758	353,796	10.16%
Non-Revenue	4,700	4,945	-4.95%	18,633	20,555	-9.35%
Commuter	489,975	497,796	-1.57%	2,029,314	1,982,615	2.36%
TOTAL	1,596,941	1,556,090	2.63%	6,098,087	5,760,327	5.86%
% of E-ZPass to Total Trips	78.46%	78.16%		79.05%	78.81%	
<i>Yonkers (2/14/94):</i>						
Passenger	822,619	826,803	-0.51%	3,191,433	3,101,348	2.90%
Commercial	123,784	125,153	-1.09%	480,697	467,847	2.75%
Non-Revenue	5,279	5,706	-7.48%	21,688	24,203	-10.39%
Commuter	40,356	38,189	5.67%	165,958	152,120	9.10%
TOTAL	992,038	995,851	-0.38%	3,859,776	3,745,518	3.05%
% of E-ZPass to Total Trips	75.19%	74.15%		75.67%	74.74%	
<i>New Rochelle (11/13/95):</i>						
Passenger	979,832	971,414	0.87%	3,692,428	3,554,097	3.89%
Commercial	161,515	161,485	0.02%	626,683	602,945	3.94%
Non-Revenue	3,482	3,208	8.54%	13,207	13,910	-5.05%
Commuter	21,358	19,823	7.74%	86,005	76,522	12.39%
TOTAL	1,166,187	1,155,930	0.89%	4,418,323	4,247,474	4.02%
% of E-ZPass to Total Trips	69.99%	68.92%		70.66%	69.34%	
<i>Spring Valley (8/2/93):</i>						
Passenger	541	534	1.31%	1,608	1,564	2.81%
Commercial	93,620	90,969	2.91%	355,001	336,132	5.61%
Non-Revenue	713	805	-11.43%	3,026	3,558	-14.95%
TOTAL	94,874	92,308	2.78%	359,635	341,254	5.39%
% of E-ZPass to Total Trips	87.41%	86.99%		88.47%	87.97%	
<i>Harriman (6/6/94):</i>						
Passenger	871,338	875,216	-0.44%	3,340,750	3,282,975	1.76%
Commercial	94,747	90,918	4.21%	366,735	345,884	6.03%
Non-Revenue	5,428	5,325	1.93%	21,273	21,126	0.70%
Commuter	106,638	102,769	3.76%	448,820	413,595	8.52%
TOTAL	1,078,151	1,074,228	0.37%	4,177,578	4,063,580	2.81%
% of E-ZPass to Total Trips	74.64%	73.14%		75.29%	73.90%	
Total Passenger Trips	9,541,105	9,389,601	1.61%	36,309,685	34,770,333	4.43%
Total Commercial Trips	1,701,598	1,663,549	2.29%	6,619,384	6,351,654	4.22%
Total Non-Revenue Trips	99,156	107,218	-7.52%	416,251	461,038	-9.71%
Total Commuter Trips	2,185,464	2,187,196	-0.08%	8,797,933	8,557,022	2.82%
TOTAL TRIPS	13,527,323	13,347,564	1.35%	52,143,253	50,140,047	4.00%
% of E-ZPass Trips to Total Trips	67.81%	66.84%		68.88%	68.09%	

Footnotes:

1-E-ZPass was fully implemented on the mainline by December 4, 1996.

2-E-ZPass on the Erie Section was implemented on February 7, 1997. Commercial E-ZPass was also implemented at all Thruway locations as of this date.

E-ZPASS REVENUE
April
New York State Thruway Authority

Location (Date Implemented)	April 2012	April 2011	% of Change	Year to Date 2012	Year to Date 2011	% of Change
Toll Ticket System:^1						
Passenger	\$9,533,268	\$ 9,470,040	0.67%	\$35,285,509	\$34,097,554	3.48%
Commercial	12,961,502	12,853,658	0.84%	51,142,065	49,781,665	2.73%
Commuter	347,047	352,609	-1.58%	1,304,083	1,310,602	-0.50%
TOTAL	22,841,817	22,676,307	0.73%	87,731,657	85,189,821	2.98%
% of E-ZPass to Total Revenue	69.46%	68.50%		71.37%	70.53%	
Bridges and Barrier System:						
G.I. Bridge South(10/26/93):						
Passenger	166,556	158,518	5.07%	609,273	560,707	8.66%
Commercial	119,958	115,062	4.25%	463,253	434,690	6.57%
Commuter	95,473	96,449	-1.01%	393,438	384,966	2.20%
TOTAL	381,987	370,029	3.23%	1,465,964	1,380,363	6.20%
% of E-ZPass to Total Revenue	50.07%	49.22%		51.25%	50.71%	
G.I. Bridge North (10/26/93):						
Passenger	145,055	136,155	6.54%	530,315	485,720	9.18%
Commercial	104,048	98,616	5.51%	401,556	374,868	7.12%
Commuter	80,588	82,437	-2.24%	333,785	325,701	2.48%
TOTAL	329,691	317,208	3.94%	1,265,656	1,186,289	6.69%
% of E-ZPass to Total Revenue	49.34%	48.40%		50.61%	50.02%	
Tappan Zee Bridge (8/30/93):						
Passenger	4,747,215	4,553,929	4.24%	17,388,812	16,168,193	7.55%
Commercial	1,528,133	1,404,360	8.81%	5,774,123	5,218,454	10.65%
Commuter	1,644,923	1,793,427	-8.28%	7,091,276	7,338,300	-3.37%
TOTAL	7,920,271	7,751,716	2.17%	30,254,211	28,724,947	5.32%
% of E-ZPass to Total Revenue	74.35%	74.63%		75.02%	75.31%	
Yonkers (2/14/94):						
Passenger	979,038	984,791	-0.58%	3,799,673	3,693,692	2.87%
Commercial	308,950	312,209	-1.04%	1,200,535	1,170,014	2.61%
Commuter	22,196	21,004	5.67%	91,277	83,666	9.10%
TOTAL	1,310,184	1,318,004	-0.59%	5,091,485	4,947,372	2.91%
% of E-ZPass to Total Revenue	75.29%	74.23%		75.75%	74.74%	
New Rochelle (11/13/95):						
Passenger	1,626,432	1,614,523	0.74%	6,132,533	5,906,195	3.83%
Commercial	863,062	868,244	-0.60%	3,370,334	3,255,173	3.54%
Commuter	23,494	21,805	7.74%	94,606	84,175	12.39%
TOTAL	2,512,988	2,504,572	0.34%	9,597,473	9,245,543	3.81%
% of E-ZPass to Total Revenue	72.10%	70.41%		72.82%	70.80%	
Spring Valley (8/2/93):						
Passenger	1,108	1,177	-5.86%	3,361	3,387	-0.77%
Commercial	521,799	512,288	1.86%	1,973,466	1,875,708	5.21%
TOTAL	522,907	513,465	1.84%	1,976,827	1,879,095	5.20%
% of E-ZPass to Total Revenue	79.02%	79.04%		80.48%	79.98%	
Harriman (6/6/94):						
Passenger	1,037,361	1,042,325	-0.48%	3,978,553	3,910,876	1.73%
Commercial	281,293	269,373	4.43%	1,085,740	1,018,551	6.60%
Commuter	58,651	56,523	3.76%	246,851	227,478	8.52%
TOTAL	1,377,305	1,368,221	0.66%	5,311,144	5,156,905	2.99%
% of E-ZPass to Total Revenue	73.95%	72.35%		74.54%	72.97%	
Total Passenger Revenue	18,236,033	17,961,458	1.53%	67,728,029	64,826,324	4.48%
Total Commercial Revenue	16,688,745	16,433,810	1.55%	65,411,072	63,129,123	3.61%
Total Commuter Revenue	2,272,372	2,424,254	-6.27%	9,555,316	9,754,888	-2.05%
TOTAL REVENUE	37,197,150	36,819,522	1.03%	142,694,417	137,710,335	3.62%
% of E-ZPass to Total Revenue	73.07%	72.33%		74.81%	74.08%	

Footnotes:

1-E-ZPass was fully implemented on the mainline by December 4, 1996. E-ZPass on the Erie Section was implemented on February 7, 1997. Commercial E-ZPass was also implemented at all Thruway locations as of this date.