

VEHICLE TRIPS, MILES AND E-ZPASS STATISTICS

December
New York State Thruway Authority

Location/ Type of Traffic	December 2011	December 2010	% of Change	Year to Date 2011	Year to Date 2010	% of Change
VEHICLE TRIPS						
Toll Ticket System:						
<i>Woodbury-Williamsville:^1</i>						
Passenger	8,015,721	7,670,200	4.50%	100,780,964	102,314,154	-1.50%
Commercial	1,034,700	1,025,867	0.86%	13,054,245	12,923,906	1.01%
Non-Revenue	79,914	92,503	-13.61%	1,104,116	1,195,528	-7.65%
Commuter	752,596	748,144	0.60%	8,632,769	8,790,963	-1.80%
TOTAL	9,882,931	9,536,714	3.63%	123,572,094	125,224,551	-1.32%
<i>Erie Section^1</i>						
Passenger	1,277,144	1,181,989	8.05%	16,466,068	17,079,931	-3.59%
Commercial	211,889	203,468	4.14%	2,781,052	2,747,031	1.24%
Non-Revenue	10,837	12,232	-11.40%	189,389	162,633	16.45%
Commuter	62,269	61,620	1.05%	723,392	769,967	-6.05%
TOTAL	1,562,139	1,459,309	7.05%	20,159,901	20,759,562	-2.89%
Bridges and Barrier System:						
<i>G.I. Bridge South:^1</i>						
Passenger	506,387	460,089	10.06%	6,472,502	6,105,699	6.01%
Commercial	50,190	49,225	1.96%	660,166	638,229	3.44%
Non-Revenue	3,829	4,913	-22.06%	51,594	64,986	-20.61%
Commuter	463,680	442,087	4.88%	5,467,554	5,229,625	4.55%
TOTAL	1,024,086	956,314	7.09%	12,651,816	12,038,539	5.09%
<i>G.I. Bridge North:^1</i>						
Passenger	458,528	419,053	9.42%	5,835,536	5,659,787	3.11%
Commercial	40,981	40,293	1.71%	543,080	524,486	3.55%
Non-Revenue	2,808	3,303	-14.99%	36,064	36,878	-2.21%
Commuter	320,023	307,623	4.03%	3,766,932	3,784,683	-0.47%
TOTAL	822,340	770,272	6.76%	10,181,612	10,005,834	1.76%
<i>Tappan Zee Bridge:^1,2</i>						
Passenger	1,424,127	1,345,783	5.82%	16,669,834	17,014,594	-2.03%
Commercial	118,398	111,489	6.20%	1,420,315	1,430,572	-0.72%
Non-Revenue	6,649	7,252	-8.31%	84,893	87,212	-2.66%
Commuter	488,116	487,357	0.16%	5,927,780	6,095,622	-2.75%
TOTAL	2,037,290	1,951,881	4.38%	24,102,822	24,628,000	-2.13%
<i>Yonkers:^1</i>						
Passenger	1,222,700	1,124,609	8.72%	14,123,895	14,449,374	-2.25%
Commercial	145,005	142,934	1.45%	1,757,563	1,818,603	-3.36%
Non-Revenue	5,878	7,314	-19.63%	84,144	88,146	-4.54%
Commuter	39,408	36,021	9.40%	458,124	412,898	10.95%
TOTAL	1,412,991	1,310,878	7.79%	16,423,726	16,769,021	-2.06%
<i>New Rochelle:^1,2</i>						
Passenger	1,483,250	1,369,409	8.31%	17,403,597	17,619,020	-1.22%
Commercial	183,561	180,342	1.78%	2,316,049	2,234,792	3.64%
Non-Revenue	4,017	3,954	1.59%	48,047	43,986	9.23%
Commuter	20,447	18,082	13.08%	239,923	213,849	12.19%
TOTAL	1,691,275	1,571,787	7.60%	20,007,616	20,111,647	-0.52%
<i>Spring Valley:^1,2</i>						
Passenger	1,432	1,331	7.59%	25,727	28,022	-8.19%
Commercial	102,166	97,894	4.36%	1,278,242	1,212,967	5.38%
Non-Revenue	697	842	-17.22%	10,454	12,195	-14.28%
TOTAL	104,295	100,067	4.23%	1,314,423	1,253,184	4.89%
<i>Harriman:^1</i>						
Passenger	1,331,652	1,267,833	5.03%	15,821,752	16,110,384	-1.79%
Commercial	106,512	102,038	4.38%	1,344,848	1,261,365	6.62%
Non-Revenue	6,741	7,292	-7.56%	85,213	122,256	-30.30%
Commuter	108,954	100,124	8.82%	1,255,213	1,126,097	11.47%
TOTAL	1,553,859	1,477,287	5.18%	18,507,026	18,620,102	-0.61%
Total Passenger Trips	17,976,434	17,041,354	5.49%	220,071,562	222,804,669	-1.23%
Total Commercial Trips	1,993,402	1,953,550	2.04%	25,155,560	24,791,951	1.47%
Total Non-Revenue Trips	121,370	139,605	-13.06%	1,693,914	1,813,820	-6.61%
TOTAL TRIPS	20,091,206	19,134,509	5.00%	246,921,036	249,410,440	-1.00%
VEHICLE MILES						
Toll Ticket System 15-61	427,521,872	409,102,838	4.50%	5,597,415,544	5,720,860,180	-2.16%
NY Div. Bridges and Barriers (est) ^3	156,965,319	148,105,077	5.98%	1,861,776,532	1,890,216,544	-1.50%
Williamsville-Lackawanna	27,290,377	25,039,228	8.99%	349,437,046	352,716,432	-0.93%
Buf Div. Bridges (est)^4	18,397,890	17,183,700	7.07%	227,457,700	219,425,090	3.66%
Non-Revenue Bridges & Barriers	468,288	518,107	-9.62%	6,032,498	6,711,506	-10.12%
Non-Revenue Toll Ticket System	1,348,811	1,671,525	-19.31%	16,284,652	16,691,912	-2.44%
TOTAL MILES	631,992,557	601,620,475	5.05%	8,058,403,972	8,206,621,664	-1.81%
AVERAGE TRIP LENGTH ON TOLL TICKET SYSTEM						
Passenger	34.98	34.88	0.29%	36.81	37.15	-0.92%
Commercial	59.33	58.64	1.18%	59.17	59.36	-0.32%
Overall	37.65	37.56	0.24%	39.30	39.56	-0.66%

Footnotes:

1-Statistics include E-ZPass traffic.

2-Statistics reflect one way traffic, two way miles.

3-Includes Harriman, Spring Valley, Yonkers, Tappan Zee Bridge and New Rochelle.

4-Includes South Grand Island Bridge and North Grand Island Bridge.

E-ZPASS VEHICLE TRIPS
December
New York State Thruway Authority

Location (Date Implemented) Type of Traffic	December 2011	December 2010	% of Change	Year to Date 2011	Year to Date 2010	% of Change
Toll Ticket System:						
<i>Woodbury-Williamsville:^1</i>						
Passenger	4,846,753	4,589,319	5.61%	59,764,410	58,964,753	1.36%
Commercial	865,516	848,418	2.02%	10,686,775	10,449,347	2.27%
Non-Revenue	68,750	82,093	-16.25%	889,966	934,400	-4.76%
Commuter	752,596	748,144	0.60%	8,632,769	8,790,963	-1.80%
TOTAL	6,533,615	6,267,974	4.24%	79,973,920	79,139,463	1.05%
% of E-ZPass to Total Trips	66.11%	65.72%		64.72%	63.20%	
<i>Erie Section^2</i>						
Passenger	658,691	594,237	10.85%	8,114,218	8,111,452	0.03%
Commercial	158,155	152,209	3.91%	2,024,393	1,982,476	2.11%
Non-Revenue	8,629	10,093	-14.51%	105,809	116,260	-8.99%
Commuter	62,269	61,620	1.05%	723,392	769,967	-6.05%
TOTAL	887,744	818,159	8.51%	10,967,812	10,980,155	-0.11%
% of E-ZPass to Total Trips	56.83%	56.06%		54.40%	52.89%	
Bridges and Barrier System:						
<i>G.I. Bridge South(10/26/93):</i>						
Passenger	172,970	151,964	13.82%	2,146,521	1,951,408	10.00%
Commercial	39,329	38,073	3.30%	506,848	482,783	4.98%
Non-Revenue	3,641	4,152	-12.31%	46,908	47,396	-1.03%
Commuter	463,680	442,087	4.88%	5,467,554	5,229,625	4.55%
TOTAL	679,620	636,276	6.81%	8,167,831	7,711,212	5.92%
% of E-ZPass to Total Trips	66.36%	66.53%		64.56%	64.05%	
<i>G.I. Bridge North (10/26/93):</i>						
Passenger	146,105	127,864	14.27%	1,842,879	1,717,758	7.28%
Commercial	33,823	33,227	1.79%	438,926	420,243	4.45%
Non-Revenue	2,480	2,867	-13.50%	31,062	30,802	0.84%
Commuter	320,023	307,623	4.03%	3,766,932	3,784,683	-0.47%
TOTAL	502,431	471,581	6.54%	6,079,799	5,953,486	2.12%
% of E-ZPass to Total Trips	61.10%	61.22%		59.71%	59.50%	
<i>Tappan Zee Bridge (8/30/93):</i>						
Passenger	994,720	927,748	7.22%	11,689,174	11,603,101	0.74%
Commercial	97,385	92,606	5.16%	1,170,580	1,162,819	0.67%
Non-Revenue	4,503	5,071	-11.20%	58,131	61,127	-4.90%
Commuter	488,116	487,357	0.16%	5,927,780	6,095,622	-2.75%
TOTAL	1,584,724	1,512,782	4.76%	18,845,665	18,922,669	-0.41%
% of E-ZPass to Total Trips	77.79%	77.50%		78.19%	76.83%	
<i>Yonkers (2/14/94):</i>						
Passenger	889,019	798,340	11.36%	10,167,932	10,089,938	0.77%
Commercial	127,216	123,525	2.99%	1,518,935	1,555,505	-2.35%
Non-Revenue	5,204	6,449	-19.31%	68,919	72,937	-5.51%
Commuter	39,408	36,021	9.40%	458,124	412,898	10.95%
TOTAL	1,060,847	964,335	10.01%	12,213,910	12,131,278	0.68%
% of E-ZPass to Total Trips	75.08%	73.56%		74.37%	72.34%	
<i>New Rochelle (11/13/95):</i>						
Passenger	977,453	892,825	9.48%	11,575,713	11,222,118	3.15%
Commercial	158,497	149,833	5.78%	1,932,033	1,815,782	6.40%
Non-Revenue	3,297	3,477	-5.18%	39,095	37,547	4.12%
Commuter	20,447	18,082	13.08%	239,923	213,849	12.19%
TOTAL	1,159,694	1,064,217	8.97%	13,786,764	13,289,296	3.74%
% of E-ZPass to Total Trips	68.57%	67.71%		68.91%	66.08%	
<i>Spring Valley (8/2/93):</i>						
Passenger	396	383	3.39%	7,158	7,982	-10.32%
Commercial	91,581	86,796	5.51%	1,128,956	1,051,901	7.33%
Non-Revenue	665	814	-18.30%	9,985	9,942	0.43%
TOTAL	92,642	87,993	5.28%	1,146,099	1,069,825	7.13%
% of E-ZPass to Total Trips	88.83%	87.93%		87.19%	85.37%	
<i>Harriman (6/6/94):</i>						
Passenger	942,669	873,442	7.93%	11,229,891	11,176,233	0.48%
Commercial	92,880	87,225	6.48%	1,149,480	1,055,832	8.87%
Non-Revenue	5,276	5,678	-7.08%	65,753	68,817	-4.45%
Commuter	108,954	100,124	8.82%	1,255,213	1,126,097	11.47%
TOTAL	1,149,779	1,066,469	7.81%	13,700,337	13,426,979	2.04%
% of E-ZPass to Total Trips	74.00%	72.19%		74.03%	72.11%	
Total Passenger Trips	9,628,776	8,956,122	7.51%	116,537,896	114,844,743	1.47%
Total Commercial Trips	1,664,382	1,611,912	3.26%	20,556,926	19,976,688	2.90%
Total Non-Revenue Trips	102,445	120,694	-15.12%	1,315,628	1,379,228	-4.61%
Total Commuter Trips	2,255,493	2,201,058	2.47%	26,471,687	26,423,704	0.18%
TOTAL TRIPS	13,651,096	12,889,786	5.91%	164,882,137	162,624,363	1.39%
% of E-ZPass Trips to Total Trips	67.95%	67.36%		66.78%	65.20%	

Footnotes:

1-E-ZPass was fully implemented on the mainline by December 4, 1996.

2-E-ZPass on the Erie Section was implemented on February 7, 1997. Commercial E-ZPass was also implemented at all Thruway locations as of this date.

E-ZPASS REVENUE
December
New York State Thruway Authority

Location (Date Implemented) Type of Traffic	December 2011	December 2010	% of Change	Year to Date 2011	Year to Date 2010	% of Change
Toll Ticket System:^1						
Passenger	\$9,593,285	\$ 8,997,237	6.62%	\$121,947,242	\$121,140,902	0.67%
Commercial	12,888,694	12,480,954	3.27%	158,214,765	156,017,475	1.41%
Commuter	404,287	405,642	-0.33%	4,433,150	4,533,326	-2.21%
TOTAL	22,886,266	21,883,833	4.58%	284,595,157	281,691,703	1.03%
% of E-ZPass to Total Revenue	70.82%	70.33%		68.33%	66.83%	
Bridges and Barrier System:						
G.I. Bridge South(10/26/93):						
Passenger	164,478	144,532	13.80%	2,042,487	1,856,905	9.99%
Commercial	113,137	110,090	2.77%	1,446,255	1,380,897	4.73%
Commuter	108,940	93,870	16.05%	1,185,555	1,162,405	1.99%
TOTAL	386,555	348,492	10.92%	4,674,297	4,400,207	6.23%
% of E-ZPass to Total Revenue	50.97%	50.05%		49.00%	48.37%	
G.I. Bridge North (10/26/93):						
Passenger	138,947	121,591	14.27%	1,753,106	1,634,065	7.28%
Commercial	96,510	94,488	2.14%	1,242,357	1,186,930	4.67%
Commuter	94,290	81,359	15.89%	1,011,969	1,038,183	-2.52%
TOTAL	329,747	297,438	10.86%	4,007,432	3,859,178	3.84%
% of E-ZPass to Total Revenue	49.49%	48.54%		48.00%	47.37%	
Tappan Zee Bridge (8/30/93):						
Passenger	4,725,862	4,407,216	7.23%	55,535,065	55,123,352	0.75%
Commercial	1,447,372	1,378,200	5.02%	17,301,568	17,264,822	0.21%
Commuter	1,946,624	1,744,333	11.60%	21,796,576	22,273,361	-2.14%
TOTAL	8,119,858	7,529,749	7.84%	94,633,209	94,661,535	-0.03%
% of E-ZPass to Total Revenue	74.76%	74.19%		74.79%	73.27%	
Yonkers (2/14/94):						
Passenger	1,059,618	950,077	11.53%	12,108,821	12,012,730	0.80%
Commercial	319,032	311,418	2.45%	3,782,853	3,914,496	-3.36%
Commuter	21,674	19,812	9.40%	251,968	227,078	10.96%
TOTAL	1,400,324	1,281,307	9.29%	16,143,642	16,154,304	-0.07%
% of E-ZPass to Total Revenue	75.19%	73.69%		74.42%	72.51%	
New Rochelle (11/13/95):						
Passenger	1,625,674	1,481,487	9.73%	19,233,985	18,637,497	3.20%
Commercial	852,148	804,878	5.87%	10,368,403	9,683,093	7.08%
Commuter	22,492	19,890	13.08%	263,916	235,213	12.20%
TOTAL	2,500,314	2,306,255	8.41%	29,866,304	28,555,803	4.59%
% of E-ZPass to Total Revenue	70.84%	69.35%		70.54%	67.59%	
Spring Valley (8/2/93):						
Passenger	871	819	6.34%	15,175	16,968	-10.57%
Commercial	521,371	481,342	8.32%	6,272,925	5,821,423	7.76%
TOTAL	522,242	482,161	8.31%	6,288,100	5,838,391	7.70%
% of E-ZPass to Total Revenue	81.69%	79.93%		79.34%	76.92%	
Harriman (6/6/94):						
Passenger	1,123,562	1,039,665	8.07%	13,376,348	13,310,773	0.49%
Commercial	274,946	254,351	8.10%	3,379,506	3,059,212	10.47%
Commuter	59,925	55,068	8.82%	690,369	619,310	11.47%
TOTAL	1,458,433	1,349,084	8.11%	17,446,223	16,989,295	2.69%
% of E-ZPass to Total Revenue	73.34%	71.33%		73.24%	71.31%	
Total Passenger Revenue	18,432,297	17,142,624	7.52%	226,012,229	223,733,192	1.02%
Total Commercial Revenue	16,513,210	15,915,721	3.75%	202,008,632	198,328,348	1.86%
Total Commuter Revenue	2,658,232	2,419,974	9.85%	29,633,503	30,088,876	-1.51%
TOTAL REVENUE	37,603,739	35,478,319	5.99%	457,654,364	452,150,416	1.22%
% of E-ZPass to Total Revenue	74.13%	74.29%		72.19%	70.52%	

Footnotes:

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