

DEC. 5, 2022

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SAFETY • SERVICE • RELIABILITY



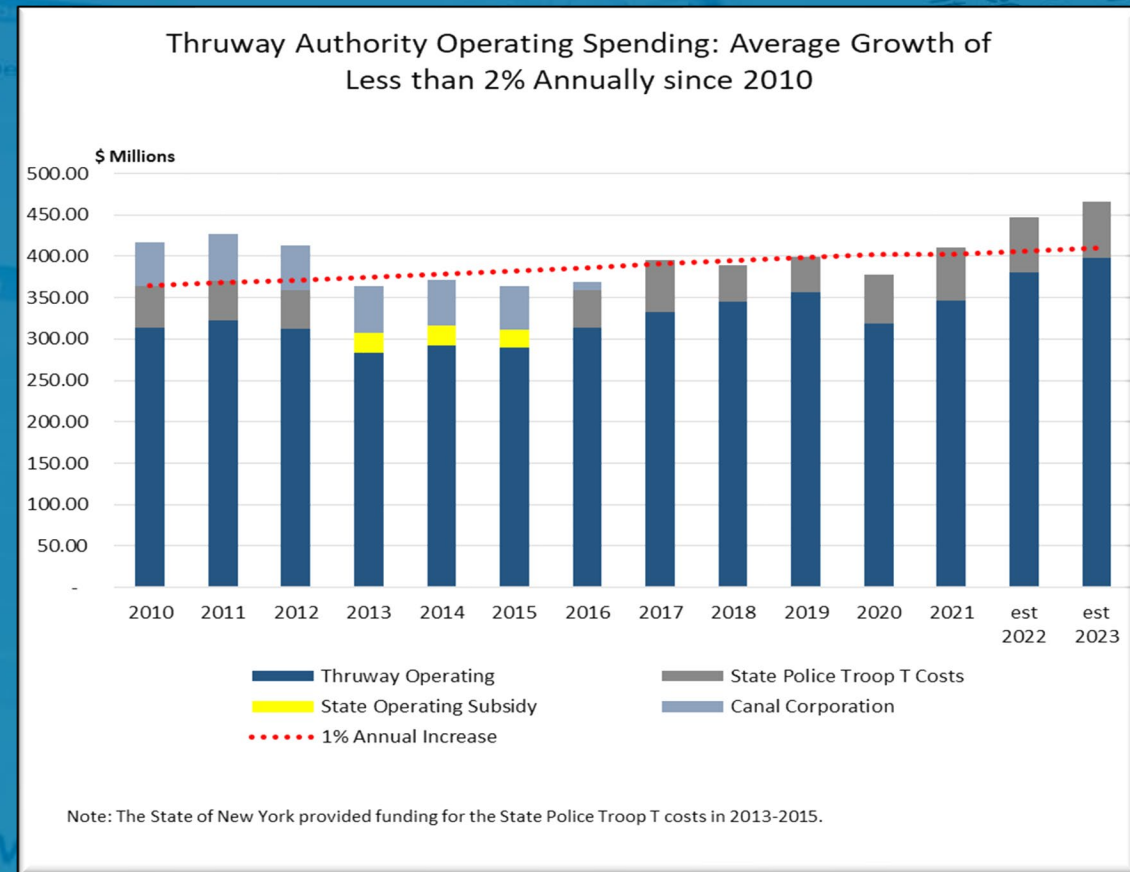
TOLL ADJUSTMENT PROCESS

- Start of a transparent, year-long process
- It will be 14 years since the last NY E-ZPass increase
- Tolls will remain some of the lowest in the nation



FISCAL DISCIPLINE

- Tolls **HAVE NOT INCREASED** for NY E-ZPass customers since 2010.
- In 2020, Thruway toll revenues **DECLINED** by 17% or \$125M from prior levels.
- Weathered the storm without the need of **ANY** State or Federal covid relief funds.
- Continued to produce balanced budgets with avg. 1.7% annual growth since 2010



NEW YORK
STATE OF
OPPORTUNITY.

Thruway
Authority

CURRENT STATE

- **75 PERCENT** of Thruway bridges are **MORE THAN 60 YEARS OLD**
- **MORE THAN 80 PERCENT** of the Thruway's base dates back to its **ORIGINAL CONSTRUCTION**
- **\$470 MILLION** in Thruway capital project needs that are currently **NOT SUPPORTED** by the resources available for the existing 2022-2026 capital program



Thruway
Authority

TOLL ADJUSTMENT PROPOSAL

SYSTEM-WIDE HIGHLIGHTS

- **NO** toll increases in 2023
- Maintains some of the **LOWEST** toll rates in the country
- 2024 would be **FIRST TOLL ADJUSTMENT** for system-wide NY E-ZPass customers **SINCE 2010 (14 YEARS)**
- On Jan. 1, 2024 and Jan. 1, 2027, increase the base NY E-ZPass rates by 5 percent from their prior levels.

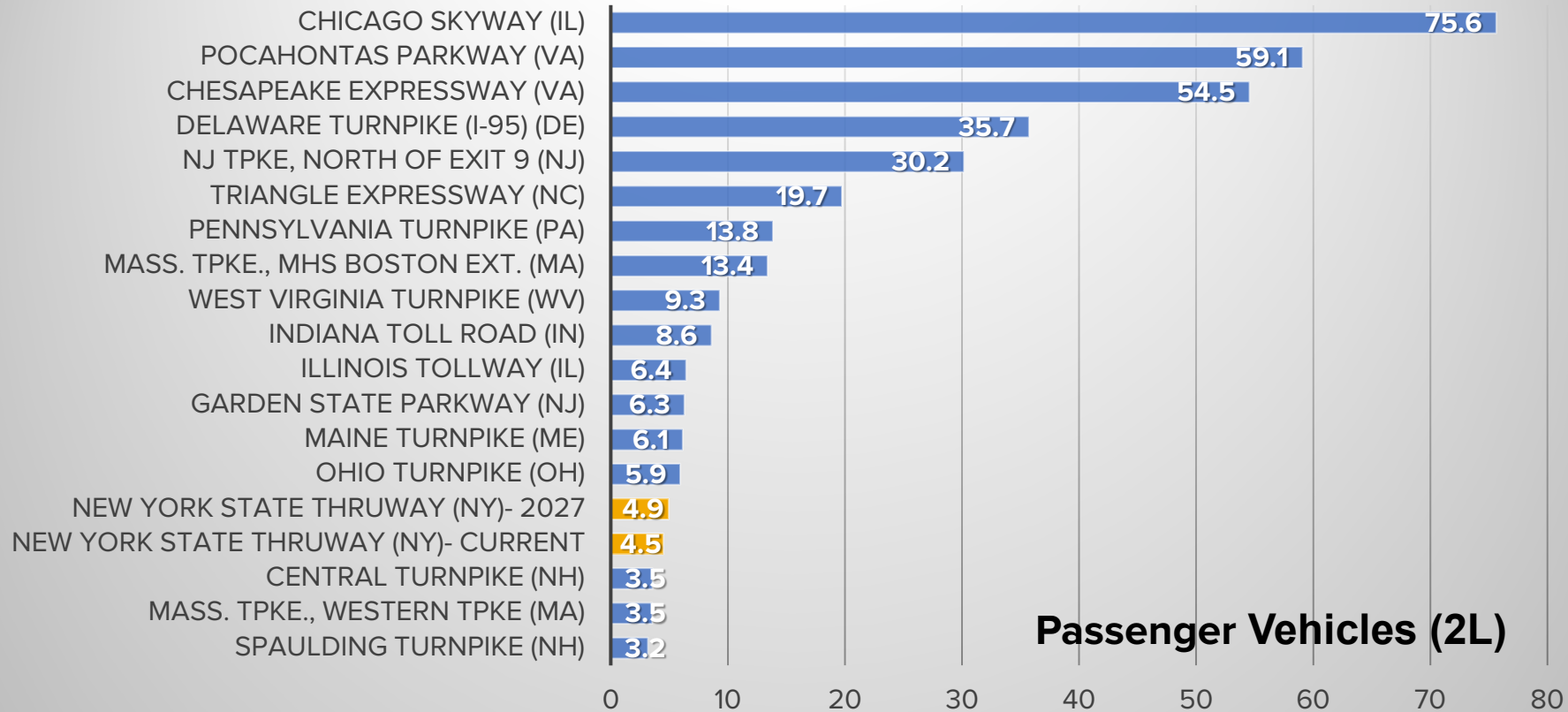
SYSTEM-WIDE TOLL RATE ADJUSTMENTS

Toll Modification Element	Description
Incentivize NY E-ZPass Usage	Beginning on January 1, 2024, increase the current 30 percent Tolls By Mail rate differential (a toll rate 30 percent above the NY E-ZPass rate) to a 75 percent differential.
Non-NY E-ZPass Rates	Beginning on January 1, 2024, increase the current Non-NY E-ZPass toll rate differential from a 15 percent rate differential (a toll rate 15 percent above the NY E-ZPass rate for Non-NY E-ZPass tolls) to a 75 percent differential.
NY E-ZPass Rates	On January 1, 2024 and January 1, 2027, increase the base NY E-ZPass rates by five percent from their prior levels.



SOME OF THE LOWEST TOLLS IN THE NATION

Standard New York E-ZPass Rates (Cents Per Mile)



Thruway Authority

PROPOSED TOLL SCHEDULE

Examples- Common High Frequency Trips	Current	2024	2027	5-Year Change
NY E-ZPASS TOLL RATE PER MILE	\$ 0.045	\$ 0.047	\$ 0.049	\$ 0.005
Woodbury (15) to Newburgh (17)	\$ 1.33	\$ 1.39	\$ 1.46	\$ 0.13
Hudson (B1) to Canaan (B3)	\$ 0.79	\$ 0.83	\$ 0.87	\$ 0.08
Albany-Northway (24) to Schenectady (25)	\$ 0.27	\$ 0.28	\$ 0.29	\$ 0.02
Verona (33) to Syracuse (34A)	\$ 1.07	\$ 1.12	\$ 1.17	\$ 0.10
Geneva (42) to Rochester (45)	\$ 1.07	\$ 1.12	\$ 1.18	\$ 0.11
Leroy (47) to Williamsville (50)	\$ 1.87	\$ 1.96	\$ 2.06	\$ 0.19

*Passenger Vehicles (2L)

COMPARISON OF OUT-OF-STATE AND TOLLS BY MAIL

Out-of-State E-ZPass and Tolls By Mail Rates (Cents Per Mile)

Passenger Car- Out of State E-ZPass Rates (cents per mile)	
Toll Facility	E-ZPass (out of state)
Mass. Tpke., Western Tpke (MA)	4.1
Spaulding Turnpike (NH)	4.5
Central Turnpike (NH)	5.1
New York State Thruway (NY)- CURRENT	5.1
Ohio Turnpike (OH)	5.9
Garden State Parkway (NJ)	6.4
Maine Turnpike (ME)	7.3
Indiana Toll Road (IN)	8.6
New York State Thruway (NY)- 2027	8.6
Illinois Tollway (IL)	12.8
Pennsylvania Turnpike (PA)	13.8
West Virginia Turnpike (WV)	14.5
Triangle Expressway (NC)	19.7
Mass. Tpke., MHS Boston Ext. (MA)	20.9
NJ Tpke, North of Exit 9 (NJ)	30.3
Delaware Turnpike (I-95) (DE)	35.7
Chesapeake Expressway (VA)	54.5
Pocahontas Parkway (VA)	59.1
Chicago Skyway (IL)	75.6

Passenger Car Cash/Tolls by Mail Rates (cents per mile)	
Toll Facility	Standard Cash or Tolls by Mail Rate
Spaulding Turnpike (NH)	4.5
Central Turnpike (NH)	5.1
New York State Thruway (NY)- CURRENT	5.8
Garden State Parkway (NJ)	6.4
Mass. Tpke., Western Tpke (MA)	6.6
Maine Turnpike (ME)	7.3
Indiana Toll Road (IN)	8.6
New York State Thruway (NY)- 2027	8.6
Ohio Turnpike (OH)	8.7
Illinois Tollway (IL)	12.8
West Virginia Turnpike (WV)	14.5
Pennsylvania Turnpike (PA)	27.4
Mass. Tpke., MHS Boston Ext. (MA)	28.0
Triangle Expressway (NC)	30.2
NJ Tpke, North of Exit 9 (NJ)	30.3
Delaware Turnpike (I-95) (DE)	35.7
Chesapeake Expressway (VA)	54.5
Pocahontas Parkway (VA)	59.1
Chicago Skyway (IL)	75.6

*Passenger Vehicles (2L)



NO **E-ZPass** - CALL **826
WE WILL BILL YOU

TOLL ADJUSTMENT PROPOSAL

GOV. MARIO M. CUOMO BRIDGE

- **NO** toll increases in 2023
- Beginning on January 1, 2024, provide \$0.50 annual increases to the base NY E-ZPass toll rates on the GMMCB through 2024-2027.
- Continue GMMCB Commuter Discount Plan (40% Discount) and **INCREASE** Westchester and Rockland Resident Discount Plan for the GMMCB (from 17% to a 20% discount).

GOV. MARIO M. CUOMO BRIDGE TOLL RATE ADJUSTMENTS

Toll Modification Element	Description
Gov. Mario M. Cuomo Bridge (GMMCB): Increase Base NY E-ZPass to a rate of \$7.75 by 2027	Beginning on January 1, 2024, provide \$0.50 annual increases to the base NY E-ZPass passenger toll rates on the GMMCB during the period 2024-2027. This would result in a base NY E-ZPass rate for passenger vehicles increasing to \$7.75 by 2027 (current rate is \$5.75). Commercial rate increases would be proportionate to the passenger rate increases.
40 Percent Commuter Discount Program*	Maintain the commuter discounted rate of 40 percent off the NY E-ZPass rate for passenger vehicles that opt into the program. Similar to today, the rates assume that a minimum of 20 trips are made in that month; if fewer than 20 trips are taken per month, customers are charged for each trip not taken. This program is only offered to class 2L vehicles with a NY E-ZPass.
Resident Discount Program*	Increase the resident discount E-ZPass Plan for qualified Westchester and Rockland residents from its current 17 percent discount to a 20 percent discount off the NY E-ZPass rate. This program is only offered to class 2L passenger vehicles with a NY E-ZPass who opt into the plan and provide proof of residency.

**Approximately 73.6 percent of passenger trips will pay a discounted rate compared to the Tolls By Mail rate and roughly 30.9 percent of this traffic will be paying the discounted rates for the commuter and resident plans.*

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